

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

July 2004



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Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
July 2004

REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2003	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	2,119	2,189	103	108	24	36	29	152	4,411
PHILADELPHIA	8,168	8,165	100	281	116	155	113	133	15,012
EASTERN REGION	10,287	10,354	101	389	140	191	142	137	19,423
ALLENTOWN	2,744	2,777	101	131	46	64	37	142	5,268
HARRISBURG	3,509	3,483	99	133	84	68	51	136	6,955
SCRANTON	1,344	1,376	102	56	16	24	22	130	2,866
WILLIAMSPORT	785	775	99	23	12	21	13	126	1,640
CENTRAL REGION	8,382	8,411	100	343	158	177	123	136	16,729
ALTOONA	889	900	101	39	13	21	15	137	2,058
MERCER	2,361	2,371	100	107	35	60	35	140	4,907
ERIE	1,126	1,144	102	53	19	22	17	136	2,305
PITTSBURGH	3,791	3,808	100	177	67	92	59	126	7,419
WESTERN REGION	8,167	8,223	101	376	134	195	126	132	16,688
TOTAL Supervised	26,836	26,988	101	1,108	432	563	391	135	52,840

¹ effective June 30

² Filled agent positions

PA Offenders in Other States	2,521	2,533	100	42	10	22
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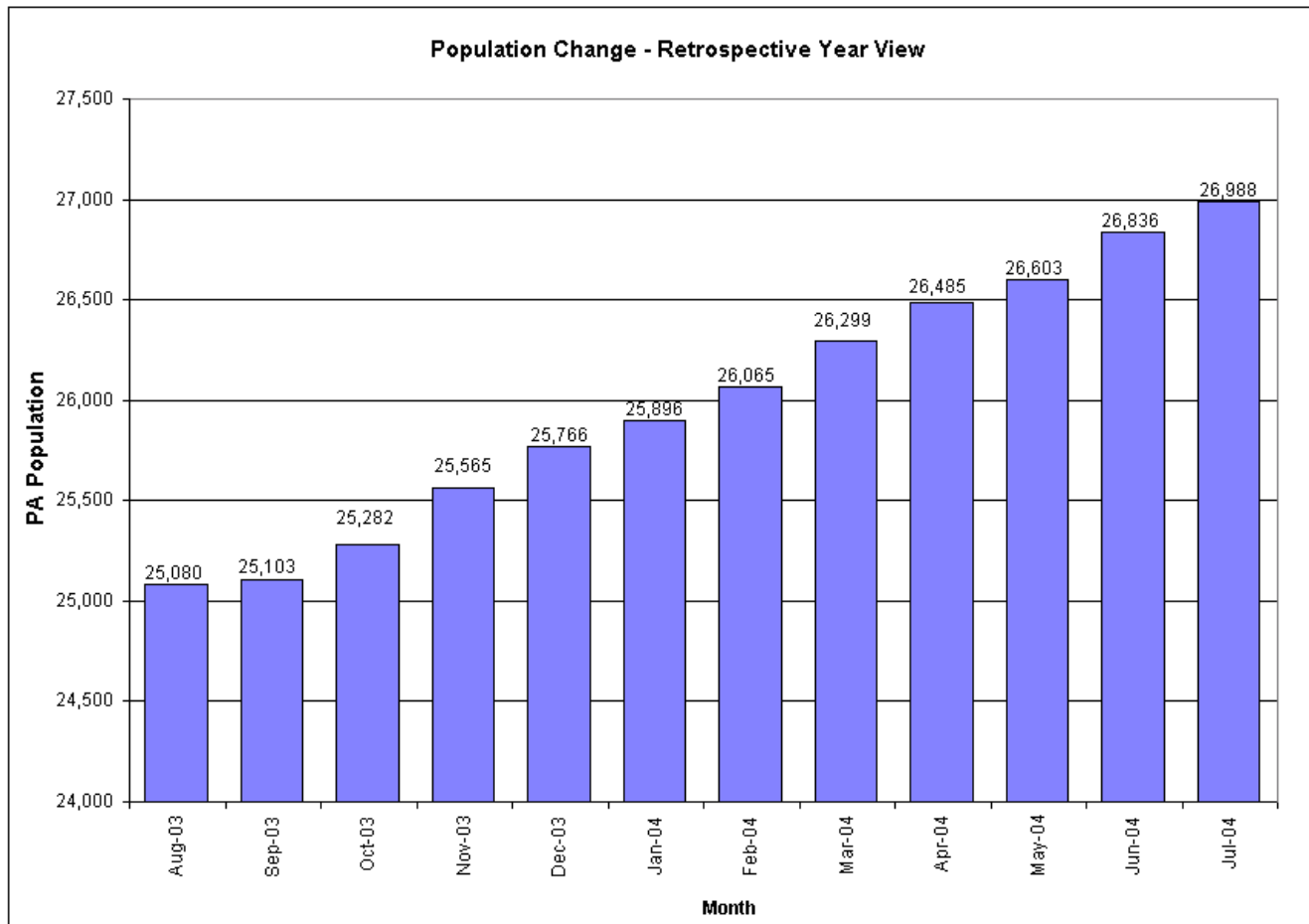


Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
July 2004

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total
ADDITIONS	643	171	143	42	18	91	1,108
DELETIONS-RECOMMITMENTS							
<i>Convicted Parole Violator</i>							
State Corrections	76	23	1	0	0	0	100
County Corrections	8	2	16	2	0	0	28
Other States	0	0	0	0	1	2	3
Total Convicted Parole Violator	84	25	17	2	1	2	131
<i>Technical Parole Violator</i>							
State Corrections	200	50	1	0	0	0	251
County Corrections	15	4	21	8	0	0	48
Other States	0	0	0	0	2	0	2
Total Technical Parole Violator	215	54	22	8	2	0	301
TOTAL RECOMMITMENTS	299	79	39	10	3	2	432
Deletion Maximum Discharge	23	54	6	42	265	63	453
Deletion Death	1	2	0	0	11	6	20
Deletion Other	4	29	9	31	12	5	90
TOTAL DELETIONS	327	164	54	83	291	76	995

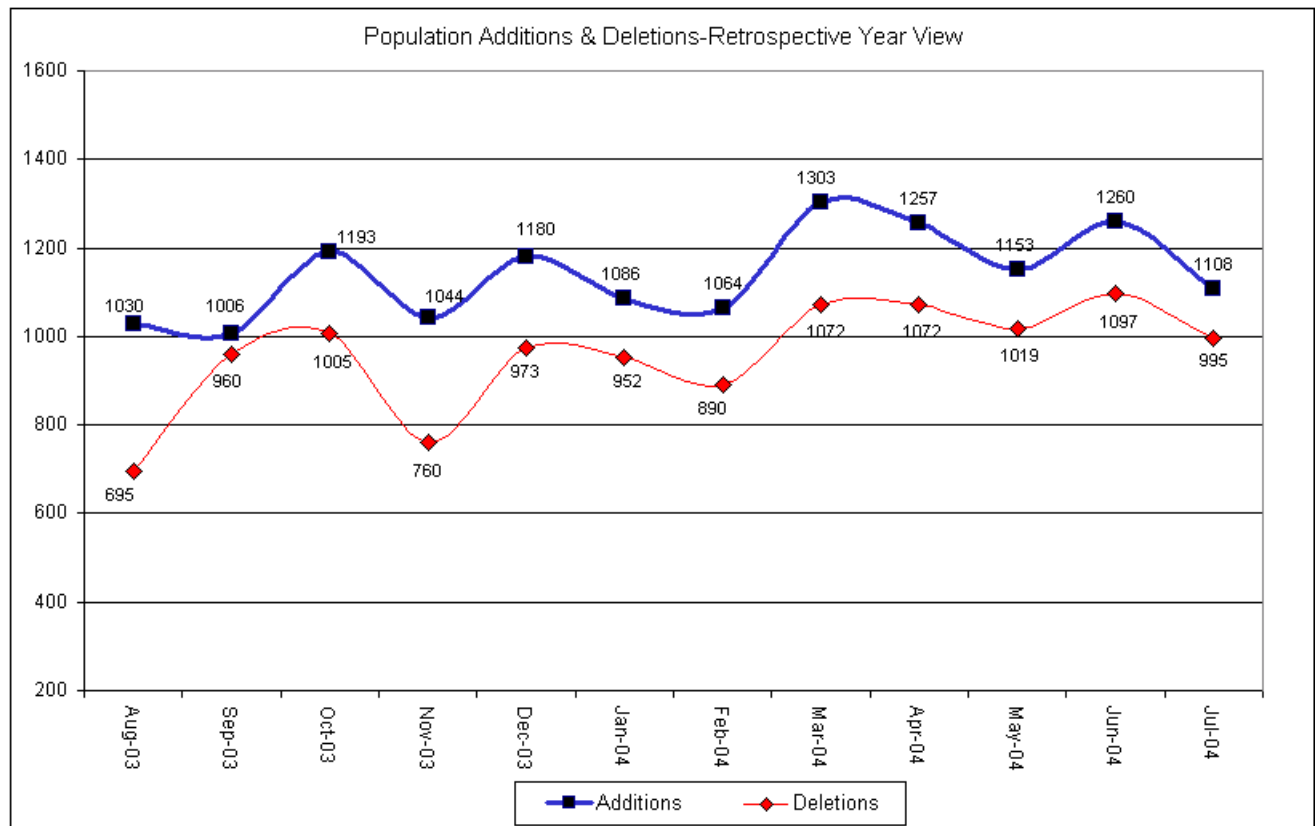


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
July 2004

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,296	112	209	1,617	237	6	59	270	2,189
Philadelphia	6,673	263	343	7,279	474	5	100	307	8,165
Eastern Region	7,969	375	552	8,896	711	11	159	577	10,354
Allentown	1,811	115	366	2,292	171	5	50	259	2,777
Harrisburg	2,460	214	236	2,910	200	9	62	302	3,483
Scranton	698	34	288	1,020	77	4	39	236	1,376
Williamsport	501	28	63	592	67	3	18	95	775
Central Region	5,470	391	953	6,814	515	21	169	892	8,411
Altoona	560	23	66	649	129	37	15	70	900
Mercer	461	18	26	505	1,113	683	13	57	2,371
Erie	804	43	39	886	157	32	17	52	1,144
Pittsburgh	2,486	175	70	2,731	738	45	61	233	3,808
Western Region	4,311	259	201	4,771	2,137	797	106	412	8,223
Total	17,750	1,025	1,706	20,481	3,363	829	434	1,881	26,988
Percent of Total	66%	4%	6%	76%	12%	3%	2%	7%	100%

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
July 2004

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	175	807	493	199	25	1,699	110	380	2,189
Philadelphia	74	3,122	1,907	588	19	5,710	810	1,645	8,165
Eastern Region	249	3,929	2,400	787	44	7,409	920	2,025	10,354
Allentown	41	943	807	356	4	2,151	192	434	2,777
Harrisburg	105	1,226	982	380	8	2,701	181	601	3,483
Scranton	27	436	438	194	2	1,097	38	241	1,376
Williamsport	6	176	273	219	2	676	8	91	775
Central Region	179	2,781	2,500	1,149	16	6,625	419	1,367	8,411
Altoona	13	361	260	79	8	721	37	142	900
Mercer	9	503	1,234	250	6	2,002	101	268	2,371
Erie	12	283	388	186	4	873	34	237	1,144
Pittsburgh	75	1,265	961	541	1	2,843	189	776	3,808
Western Region	109	2,412	2,843	1,056	19	6,439	361	1,423	8,223
Total	537	9,122	7,743	2,992	79	20,473	1,700	4,815	26,988
Percent of Total	2.0%	33.8%	28.7%	11.1%	1.0%	75.9%	6.3%	17.8%	100.0%

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
July 2004

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	800	1,211	2,011	115	63	178	92%	8%	2,189
Philadelphia	876	6,767	7,643	98	424	522	94%	6%	8,165
EASTERN REGION	1,676	7,978	9,654	213	487	700	93%	7%	10,354
Allentown	1,095	1,381	2,476	172	129	301	89%	11%	2,777
Harrisburg	1,553	1,530	3,083	230	170	400	89%	11%	3,483
Scranton	948	257	1,205	142	29	171	88%	12%	1,376
Williamsport	557	74	631	123	21	144	81%	19%	775
CENTRAL REGION	4,153	3,242	7,395	667	349	1,016	88%	12%	8,411
Altoona	694	108	802	89	9	98	89%	11%	900
Mercer	1,576	322	1,898	410	63	473	80%	20%	2,371
Erie	660	357	1,017	84	43	127	89%	11%	1,144
Pittsburgh	1,535	1,902	3,437	205	166	371	90%	10%	3,808
WESTERN REGION	4,465	2,689	7,154	788	281	1,069	87%	13%	8,223
TOTAL	10,294	13,909	24,203	1,668	1,117	2,785	90%	10%	26,988

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
JULY 2004

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	630	792	56%	257	20	490	2,189
Philadelphia	2,497	2,473	50%	720	20	2,455	8,165
EASTERN REGION	3,127	3,265	51%	977	40	2,945	10,354
Allentown	1,016	806	44%	325	4	626	2,777
Harrisburg	1,652	701	30%	326	22	782	3,483
Scranton	560	398	42%	132	7	279	1,376
Williamsport	467	116	20%	92	1	99	775
CENTRAL REGION	3,695	2,021	35%	875	34	1,786	8,411
Altoona	429	144	25%	141	7	179	900
Mercer	1,024	584	36%	394	0	369	2,371
Erie	407	283	41%	181	2	271	1,144
Pittsburgh	1,671	460	22%	709	3	965	3,808
WESTERN REGION	3,531	1,471	29%	1,425	12	1,784	8,223
TOTAL	10,353	6,757	39%	3,277	86	6,515	26,988

Table 7
BOARD DECISIONS
July 2004

Type of Decision		Total
Parole / Reparole to Street		820
Parole / Reparole to Detainer		105
Refused		776
Total Considered		1,701
Percent Granted		54%
Recommitments		348
Refer to Prior Action		96
Assigned by Courts		441
Other Decisions		736
Total Decisions		3,322

Parole / Reparole Decisions July 2004

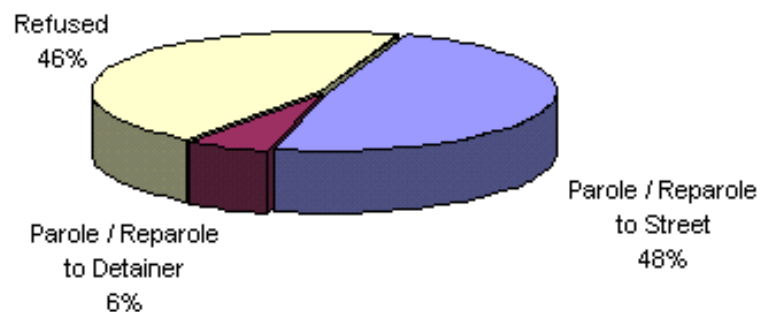


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
July 2004

MONTH/YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Aug-03	902	625	1,527	59%
Sep-03	1,138	704	1,842	62%
Oct-03	1,219	887	2,106	58%
Nov-03	808	557	1,365	59%
Dec-03	817	608	1,425	57%
Jan-04	960	682	1,642	58%
Feb-04	1,065	630	1,695	63%
Mar-04	1,239	865	2,104	59%
Apr-04	1,171	701	1,872	63%
May-04	935	632	1,567	60%
Jun-04	1,022	634	1,656	62%
Jul-04	925	776	1,701	54%
Monthly Avg Prior 12 Mo	1,017	692	1,709	60%

