

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

December 2003



Edward G. Rendell
Governor

Benjamin Martinez
Chairman

Allen Castor
Member

Michael L. Green
Member

Jeffrey R. Imboden
Member

Gary R. Lucht
Member

Sean R. Ryan
Member

Michael M. Webster
Member

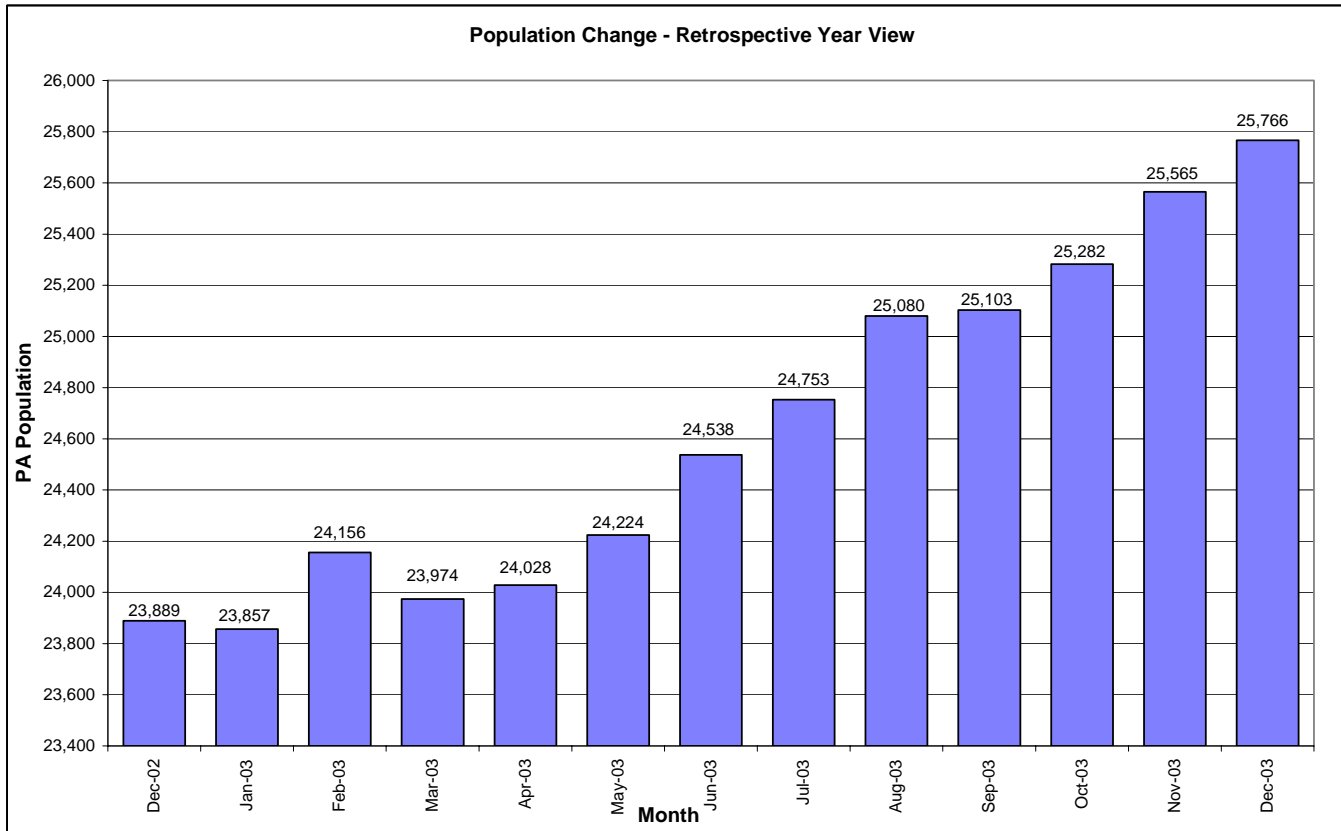
Lloyd A. White
Member

Mary A. Achilles
Victim Advocate

**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
December 2003**

REGION / DISTRICT	Beginning Fiscal Yr. July 2003	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ¹	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	1,946	2,035	105	72	19	52	30	133	3,999
PHILADELPHIA	7,729	7,893	102	320	148	141	114	129	14,743
EASTERN REGION	9,675	9,928	103	392	167	193	144	130	18,742
ALLENTOWN	2,487	2,568	103	128	52	47	35	137	4,785
HARRISBURG	3,028	3,297	109	158	35	81	41	161	6,585
SCRANTON	1,129	1,209	107	64	19	36	19	126	2,403
WILLIAMSPORT	708	789	111	44	10	22	14	121	1,688
CENTRAL REGION	7,352	7,863	107	394	116	186	109	142	15,461
ALTOONA	760	818	108	31	7	14	13	143	1,855
MERCER	2,294	2,320	101	117	44	106	34	140	4,749
ERIE	1,005	1,076	107	53	19	8	15	149	2,240
PITTSBURGH	3,667	3,761	103	193	52	61	55	134	7,378
WESTERN REGION	7,726	7,975	103	394	122	189	117	139	16,222
TOTAL SUPERVISED	24,753	25,766	104	1,180	405	568	370	136	50,425

PA Offenders in Other States	2,335	2,403	103	57	12	35
------------------------------	-------	-------	-----	----	----	----



¹ Filled agent positions.

Table 2
 SUPERVISED POPULATION ADDITIONS AND DELETIONS
 December 2003

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	722	181	125	43	14	95	1,180	6,644
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	66	15	1	0	0	0	82	485
County Corrections	3	2	13	4	0	0	22	110
Other States	0	0	0	0	0	0	0	7
Total Convicted Parole Violator	69	17	14	4	0	0	104	602
<i>Technical Parole Violator</i>								
State Corrections	191	51	1	0	0	0	243	1,392
County Corrections	18	3	25	12	0	0	58	301
Other States	0	0	0	0	0	0	0	6
Total Technical Parole Violator	209	54	26	12	0	0	301	1,699
TOTAL RECOMMITMENTS	278	71	40	16	0	0	405	2,301
Deletion Maximum Discharge	233	49	67	28	10	56	443	2,378
Deletion Death	9	4	0	0	0	2	15	89
Deletion Other	6	1	43	11	11	38	110	586
TOTAL DELETIONS	526	125	150	55	21	96	973	5,354

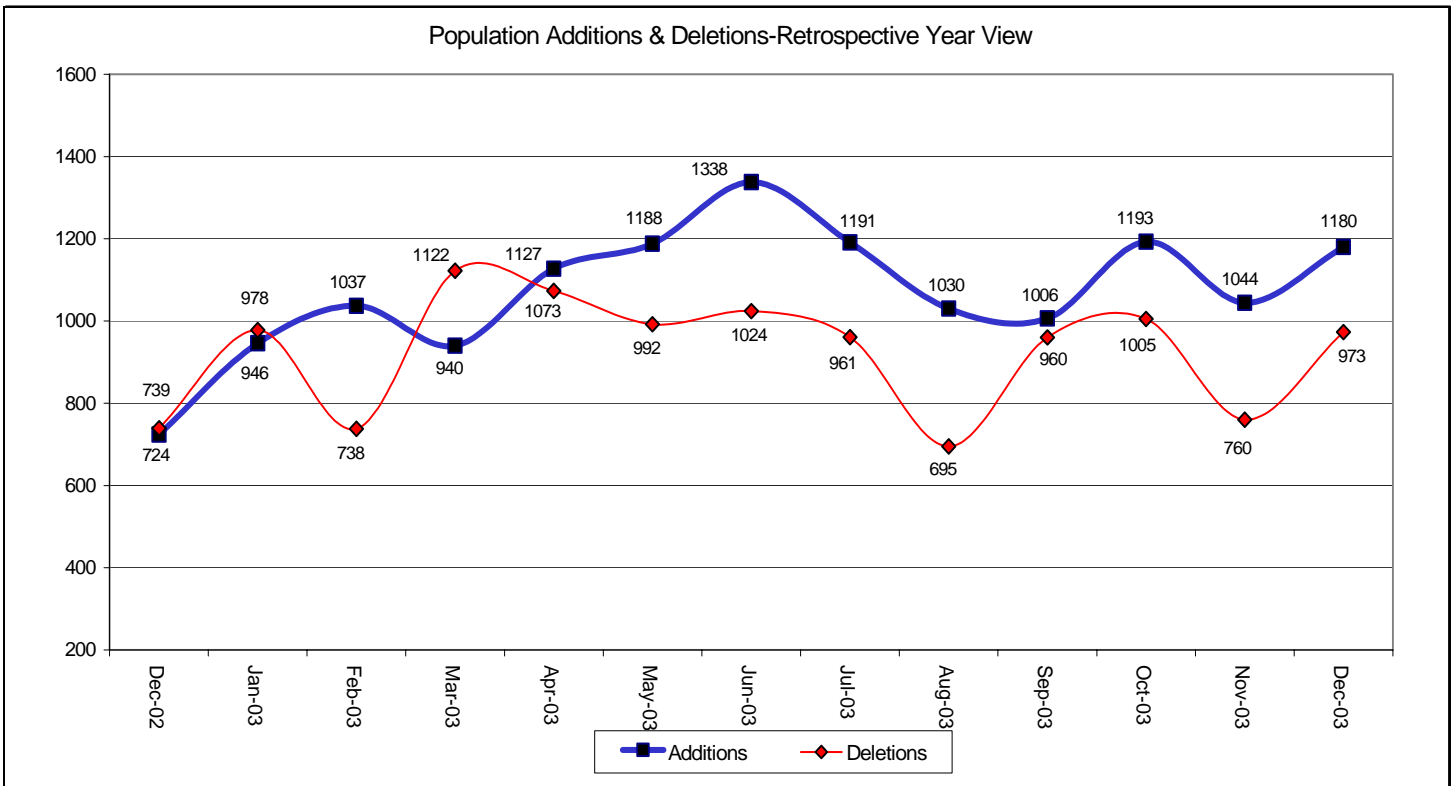


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
December 2003

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,197	98	194	1,489	235	8	55	248	2,035
Philadelphia	6,501	294	257	7,052	435	8	99	299	7,893
Eastern Region	7,698	392	451	8,541	670	16	154	547	9,928
Allentown	1,688	105	346	2,139	155	5	45	224	2,568
Harrisburg	2,309	224	231	2,764	191	4	64	274	3,297
Scranton	549	30	301	880	89	2	35	203	1,209
Williamsport	510	30	69	609	69	4	15	92	789
Central Region	5,056	389	947	6,392	504	15	159	793	7,863
Altoona	486	19	64	569	125	44	12	68	818
Mercer	436	17	27	480	1,083	683	14	60	2,320
Erie	739	43	43	825	157	29	19	46	1,076
Pittsburgh	2,435	175	85	2,695	756	55	71	184	3,761
Western Region	4,096	254	219	4,569	2,121	811	116	358	7,975
Total	16,850	1,035	1,617	19,502	3,295	842	429	1,698	25,766
Percent of Total	65%	4%	6%	75%	13%	3%	2%	7%	100%

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
December 2003

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	156	664	504	229	7	1,560	106	369	2,035
Philadelphia	173	2,826	2,013	537	39	5,588	783	1,522	7,893
Eastern Region	329	3,490	2,517	766	46	7,148	889	1,891	9,928
Allentown	36	804	750	345	20	1,955	196	417	2,568
Harrisburg	130	1,268	851	360	34	2,643	165	489	3,297
Scranton	32	325	399	154	73	983	23	203	1,209
Williamsport	6	250	271	144	17	688	11	90	789
Central Region	204	2,647	2,271	1,003	144	6,269	395	1,199	7,863
Altoona	14	318	250	74	6	662	34	122	818
Mercer	12	434	1,256	243	41	1,986	84	250	2,320
Erie	21	396	327	132	18	894	37	145	1,076
Pittsburgh	94	1,310	1,027	350	74	2,855	180	726	3,761
Western Region	141	2,458	2,860	799	139	6,397	335	1,243	7,975
Total	674	8,595	7,648	2,568	329	19,814	1,619	4,333	25,766
Percent of Total	3%	33%	30%	10%	1%	77%	6%	17%	100%

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
December 2003

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	727	1,126	1,853	106	76	182	91%	9%	2,035
Philadelphia	892	6,518	7,410	84	399	483	94%	6%	7,893
EASTERN REGION	1,619	7,644	9,263	190	475	665	93%	7%	9,928
Allentown	1,040	1,252	2,292	150	126	276	89%	11%	2,568
Harrisburg	1,420	1,491	2,911	216	170	386	88%	12%	3,297
Scranton	841	213	1,054	128	27	155	87%	13%	1,209
Williamsport	561	76	637	123	29	152	81%	19%	789
CENTRAL REGION	3,862	3,032	6,894	617	352	969	88%	12%	7,863
Altoona	637	99	736	75	7	82	90%	10%	818
Mercer	1,579	306	1,885	363	72	435	81%	19%	2,320
Erie	609	331	940	89	47	136	87%	13%	1,076
Pittsburgh	1,492	1,905	3,397	181	183	364	90%	10%	3,761
WESTERN REGION	4,317	2,641	6,958	708	309	1,017	87%	13%	7,975
TOTAL	9,798	13,317	23,115	1,515	1,136	2,651	90%	10%	25,766

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
December 2003

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	690	645	48%	216	9	475	2,035
Philadelphia	2,650	2,251	46%	648	39	2,305	7,893
EASTERN REGION	3,340	2,896	46%	864	48	2,780	9,928
Allentown	907	738	45%	310	0	613	2,568
Harrisburg	1,632	604	27%	397	10	654	3,297
Scranton	522	342	40%	118	1	226	1,209
Williamsport	407	177	30%	104	0	101	789
CENTRAL REGION	3,468	1,861	35%	929	11	1,594	7,863
Altoona	402	127	24%	132	1	156	818
Mercer	982	600	38%	386	18	334	2,320
Erie	429	216	33%	249	0	182	1,076
Pittsburgh	1,682	410	20%	762	1	906	3,761
WESTERN REGION	3,495	1,353	28%	1,529	20	1,578	7,975
TOTAL	10,303	6,110	37%	3,322	79	5,952	25,766

**Table 7
BOARD DECISIONS
December 2003**

Type of Decision		Total
Parole / Reparole to Street		731
Parole / Reparole to Detainer		86
Refused		608
Total Considered	1,425	
Percent Granted	57%	
Recommitments		342
Refer to Prior Action		101
Assigned by Courts		273
Other Decisions		678
Total Decisions		2,819

Parole / Reparole Decisions December 2003

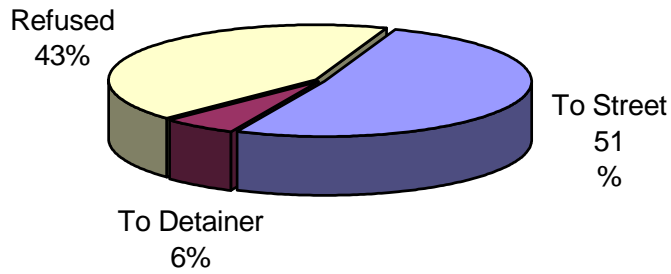


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
December 2003

MONTH/YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Dec-02	851	799	1,650	52%
Jan-03	772	654	1,426	54%
Feb-03	747	526	1,273	59%
Mar-03	994	785	1,779	56%
Apr-03	891	677	1,568	57%
May-03	1,037	805	1,842	56%
Jun-03	722	516	1,238	58%
Jul-03	986	706	1,692	58%
Aug-03	902	625	1,527	59%
Sep-03	1,138	704	1,842	62%
Oct-03	1,219	887	2,106	58%
Nov-03	808	557	1,365	59%
Dec-03	817	608	1,425	57%
Monthly Avg Prior 12 Mo	919	671	1,590	58%

