

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

July 2003



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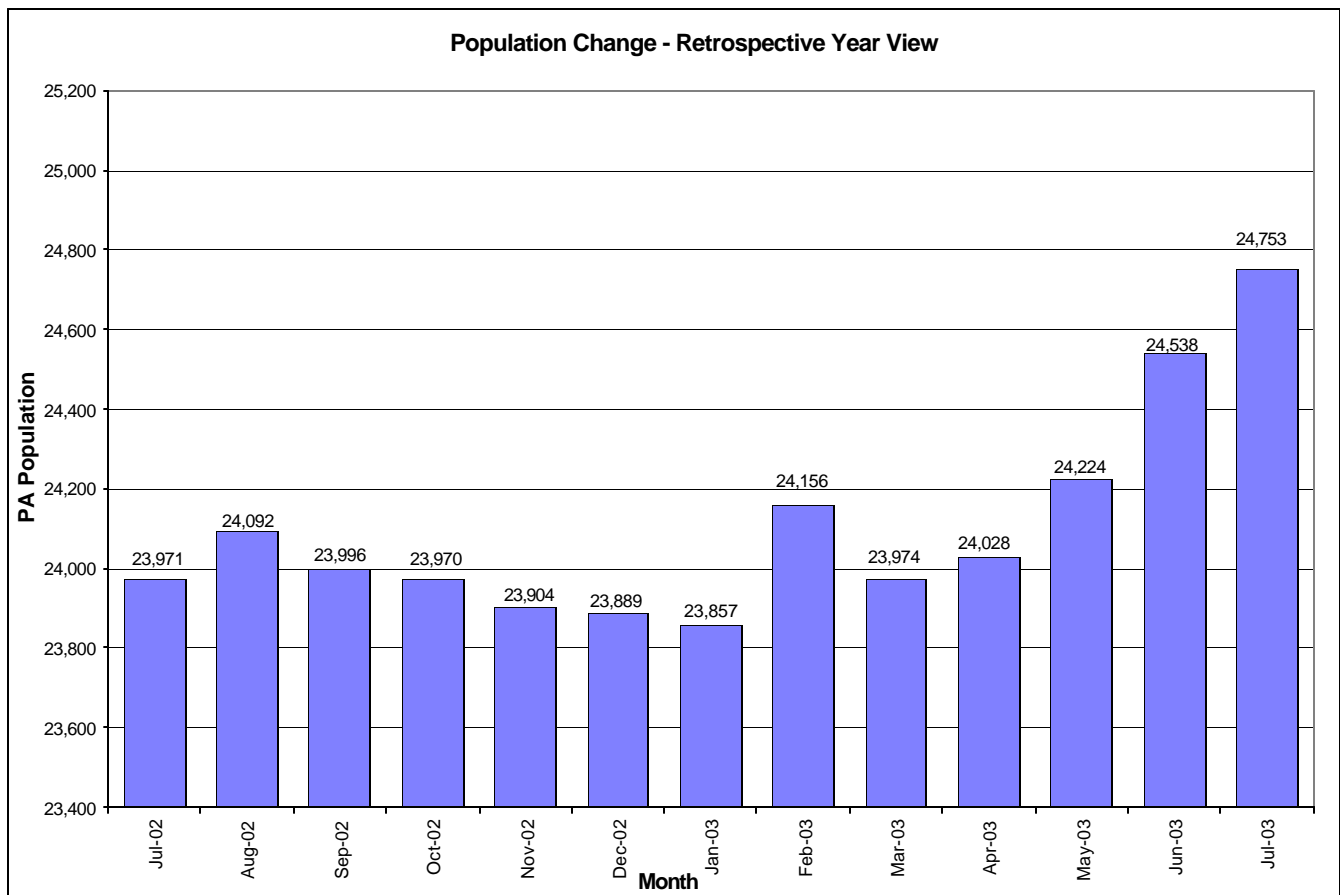
Mary A. Achilles
Victim Advocate

pbbb
AN EQUAL OPPORTUNITY EMPLOYER

**Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
July 2003**

REGION / DISTRICT	Beginning Fiscal Yr. July 2003	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ¹	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	1,946	1,946	100	62	28	61	30	133	3,983
PHILADELPHIA	7,729	7,729	100	332	127	123	116	124	14,352
EASTERN REGION	9,675	9,675	100	394	155	184	146	126	18,335
ALLENTOWN	2,487	2,487	100	120	55	62	36	130	4,691
HARRISBURG	3,028	3,028	100	190	45	59	44	139	6,136
SCRANTON	1,129	1,129	100	75	25	28	17	144	2,444
WILLIAMSPORT	708	708	100	17	12	7	12	133	1,599
CENTRAL REGION	7,352	7,352	100	402	137	156	109	136	14,870
ALTOONA	760	760	100	36	20	17	13	132	1,721
MERCER	2,294	2,294	100	110	37	90	35	133	4,661
ERIE	1,005	1,005	100	74	10	23	16	128	2,042
PITTSBURGH	3,667	3,667	100	175	62	70	56	132	7,406
WESTERN REGION	7,726	7,726	100	395	129	200	120	132	15,830
TOTAL SUPERVISED	24,753	24,753	100	1,191	421	540	375	132	49,035

PA Offenders in Other States	2,335	2,335	100	57	14	17
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¹ Filled agent positions.

Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
July 2003

Population Additions and Deletions	Parole	ReParole	Special County Probation	Special County Parole	Other States' Parole	Other States' Probation	Monthly Total	Fiscal YTD Total
ADDITIONS	737	185	102	48	25	94	1,191	1,191
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	71	23	2	0	0	0	96	96
County Corrections	6	3	10	5	0	0	24	24
Other States	0	0	0	0	0	2	2	2
Total Convicted Parole Violator	77	26	12	5	0	2	122	122
<i>Technical Parole Violator</i>								
State Corrections	185	60	4	0	0	0	249	249
County Corrections	14	2	20	10	0	1	47	47
Other States	0	0	0	0	2	1	3	3
Total Technical Parole Violator	199	62	24	10	2	2	299	299
TOTAL RECOMMITMENTS	276	88	36	15	2	4	421	421
Deletion Maximum Discharge	216	49	46	38	4	57	410	410
Deletion Death	9	3	0	1	0	2	15	15
Deletion Other	14	2	46	11	7	35	115	115
TOTAL DELETIONS	515	142	128	65	13	98	961	961

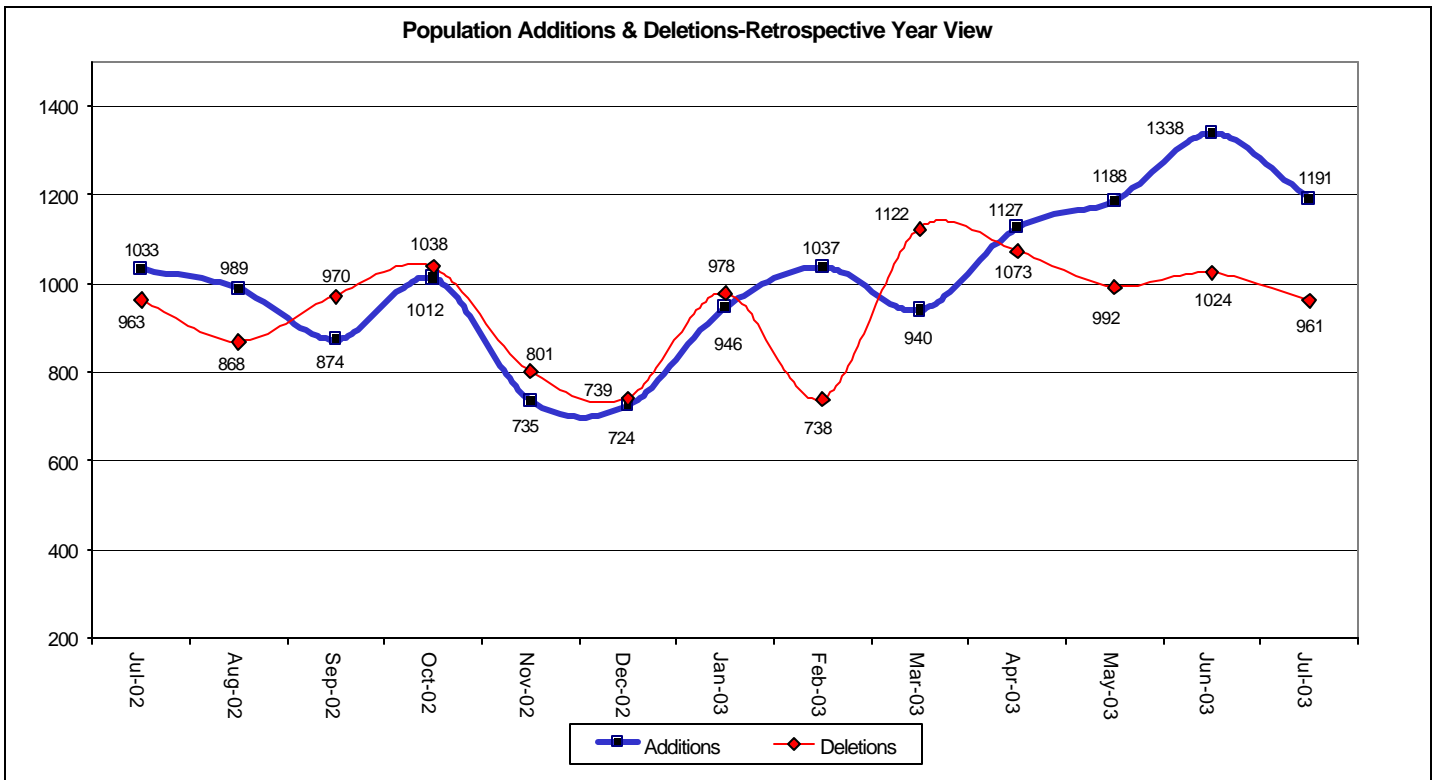


Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
July 2003

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Parole	Probation	
Chester	1,159	84	166	1,409	226	7	56	248	1,946
Philadelphia	6,356	268	253	6,877	414	10	108	320	7,729
Eastern Region	7,515	352	419	8,286	640	17	164	568	9,675
Allentown	1,631	113	313	2,057	151	6	45	228	2,487
Harrisburg	2,115	191	224	2,530	173	3	61	261	3,028
Scranton	467	22	314	803	88	3	36	199	1,129
Williamsport	454	29	61	544	56	6	13	89	708
Central Region	4,667	355	912	5,934	468	18	155	777	7,352
Altoona	435	16	69	520	116	49	10	65	760
Mercer	407	20	31	458	1,078	696	13	49	2,294
Erie	686	49	41	776	137	34	16	42	1,005
Pittsburgh	2,356	167	84	2,607	765	56	66	173	3,667
Western Region	3,884	252	225	4,361	2,096	835	105	329	7,726
Total	16,066	959	1,556	18,581	3,204	870	424	1,674	24,753
Percent of Total	64%	4%	6%	74%	13%	4%	2%	7%	100%

Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
July 2003

Region / District	Reporting						Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	Not Classified	Subtotal	Absconder	Detainees	
Chester	139	671	497	218	0	1,525	99	322	1,946
Philadelphia	255	2,745	1,893	540	43	5,476	796	1,457	7,729
Eastern Region	394	3,416	2,390	758	43	7,001	895	1,779	9,675
Allentown	48	756	714	367	7	1,892	194	401	2,487
Harrisburg	118	1,142	816	342	27	2,445	153	430	3,028
Scranton	37	328	383	183	6	937	21	171	1,129
Williamsport	9	221	277	124	0	631	6	71	708
Central Region	212	2,447	2,190	1,016	40	5,905	374	1,073	7,352
Altoona	27	253	259	82	4	625	38	97	760
Mercer	12	512	1,173	226	37	1,960	92	242	2,294
Erie	27	381	270	123	42	843	34	128	1,005
Pittsburgh	166	1,267	1,019	320	40	2,812	182	673	3,667
Western Region	232	2,413	2,721	751	123	6,240	346	1,140	7,726
Total	838	8,276	7,301	2,525	206	19,146	1,615	3,992	24,753
Percent of Total	3%	33%	30%	10%	1%	77%	7%	16%	100%

Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
July 2003

Region / District	Male			Female			Percent Male	Percent Female	Total Population
	White	Non White	Total	White	Non White	Total			
Chester	723	1,058	1,781	101	64	165	92%	8%	1,946
Philadelphia	847	6,381	7,228	83	418	501	94%	6%	7,729
EASTERN REGION	1,570	7,439	9,009	184	482	666	93%	7%	9,675
Allentown	989	1,216	2,205	160	122	282	89%	11%	2,487
Harrisburg	1,315	1,356	2,671	200	157	357	88%	12%	3,028
Scranton	787	192	979	118	32	150	87%	13%	1,129
Williamsport	501	70	571	115	22	137	81%	19%	708
CENTRAL REGION	3,592	2,834	6,426	593	333	926	87%	13%	7,352
Altoona	600	85	685	69	6	75	90%	10%	760
Mercer	1,553	323	1,876	336	82	418	82%	18%	2,294
Erie	571	319	890	74	41	115	89%	11%	1,005
Pittsburgh	1,458	1,849	3,307	177	183	360	90%	10%	3,667
WESTERN REGION	4,182	2,576	6,758	656	312	968	87%	13%	7,726
TOTAL	9,344	12,849	22,193	1,433	1,127	2,560	90%	10%	24,753

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
July 2003

Region / District	Employed	Unemployed	Unemployment Rate	Unable to Work	Unknown	Non Reporting	Total Population
Chester	691	580	46%	252	2	421	1,946
Philadelphia	2,623	2,244	46%	601	8	2,253	7,729
EASTERN REGION	3,314	2,824	46%	853	10	2,674	9,675
Allentown	890	717	45%	284	1	595	2,487
Harrisburg	1,510	536	26%	395	4	583	3,028
Scranton	546	256	32%	130	5	192	1,129
Williamsport	424	99	19%	108	0	77	708
CENTRAL REGION	3,370	1,608	32%	917	10	1,447	7,352
Altoona	386	103	21%	129	7	135	760
Mercer	994	560	36%	404	2	334	2,294
Erie	422	180	30%	241	0	162	1,005
Pittsburgh	1,755	306	15%	751	0	855	3,667
WESTERN REGION	3,557	1,149	24%	1,525	9	1,486	7,726
TOTAL	10,241	5,581	35%	3,295	29	5,607	24,753

**Table 7
BOARD DECISIONS
July 2003**

Type of Decision		Total
Parole / Reparole to Street		883
Parole / Reparole to Detainer		103
Refused		706
Total Considered	1,692	
Percent Granted	58%	
Recommitments		511
Refer to Prior Action		183
Assigned by Courts		352
Other Decisions		723
Total Decisions		3,461

Parole / Reparole Decisions July 2003

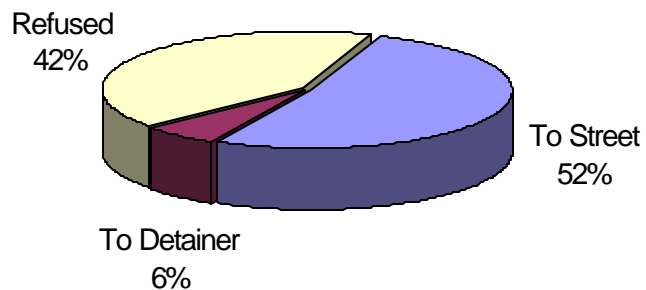


Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
July 2003

MONTH/YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Jul-02	733	701	1,434	51%
Aug-02	897	782	1,679	53%
Sep-02	751	738	1,489	50%
Oct-02	718	664	1,382	52%
Nov-02	516	514	1,030	50%
Dec-02	851	799	1,650	52%
Jan-03	772	654	1,426	54%
Feb-03	747	526	1,273	59%
Mar-03	994	785	1,779	56%
Apr-03	891	677	1,568	57%
May-03	1,037	805	1,842	56%
Jun-03	722	516	1,238	58%
Jul-03	986	706	1,692	58%
Monthly Avg Prior 12 Mo	817	682	1,499	54%

