

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

July 2015



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PBPP
AN EQUAL OPPORTUNITY EMPLOYER

Published August 14, 2015 by the PBPP Statistical Reporting and Evidence-Based Program Evaluation Office

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Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
July 2015

| REGION / DISTRICT | Beginning Fiscal Yr ¹ July 2015 | Current Month Population | Fiscal YTD Index | Additions | Deletions | | Number of Agents ² | Average Workload ³ |
|-------------------------|---|-----------------------------|---------------------|--------------|---------------------------|--------------------|-------------------------------|-------------------------------|
| | | | | | Recommits/ Revocations | Other Deletions | | |
| CHESTER | 3,248 | 3,248 | 100 | 75 | 24 | 65 | 41 | 116 |
| PHILADELPHIA | 11,820 | 11,789 | 100 | 311 | 140 | 184 | 143 | 126 |
| EASTERN REGION | 15,068 | 15,037 | 100 | 386 | 164 | 249 | 184 | 124 |
| ALLENTOWN | 4,882 | 4,877 | 100 | 201 | 76 | 96 | 63 | 132 |
| HARRISBURG | 6,033 | 6,064 | 101 | 193 | 83 | 112 | 70 | 148 |
| SCRANTON | 2,037 | 2,069 | 102 | 82 | 27 | 38 | 30 | 125 |
| WILLIAMSPORT | 1,229 | 1,220 | 99 | 32 | 19 | 24 | 16 | 123 |
| CENTRAL REGION | 14,181 | 14,230 | 100 | 508 | 205 | 270 | 179 | 136 |
| ALTOONA | 1,653 | 1,645 | 100 | 52 | 26 | 38 | 22 | 138 |
| MERCER | 3,167 | 3,185 | 101 | 115 | 31 | 71 | 44 | 124 |
| ERIE | 1,863 | 1,860 | 100 | 53 | 29 | 35 | 24 | 135 |
| PITTSBURGH | 5,294 | 5,312 | 100 | 213 | 79 | 91 | 70 | 134 |
| WESTERN REGION | 11,977 | 12,002 | 100 | 433 | 165 | 235 | 160 | 132 |
| TOTAL Supervised | 41,226 | 41,269 | 100 | 1,327 | 534 | 754 | 523 | 131 |

¹ effective June 30² Filled agent positions

| | | | | | | |
|------------------------------|--------------|--------------|------------|-----------|----------|-----------|
| PA Offenders in Other States | 3,343 | 3,357 | 100 | 78 | 8 | 52 |
|------------------------------|--------------|--------------|------------|-----------|----------|-----------|

³ Workload is a measure of the expected hours per month an agent's caseload and other duties require. An agent's available hours is 131.75.

Population - Retrospective Year View

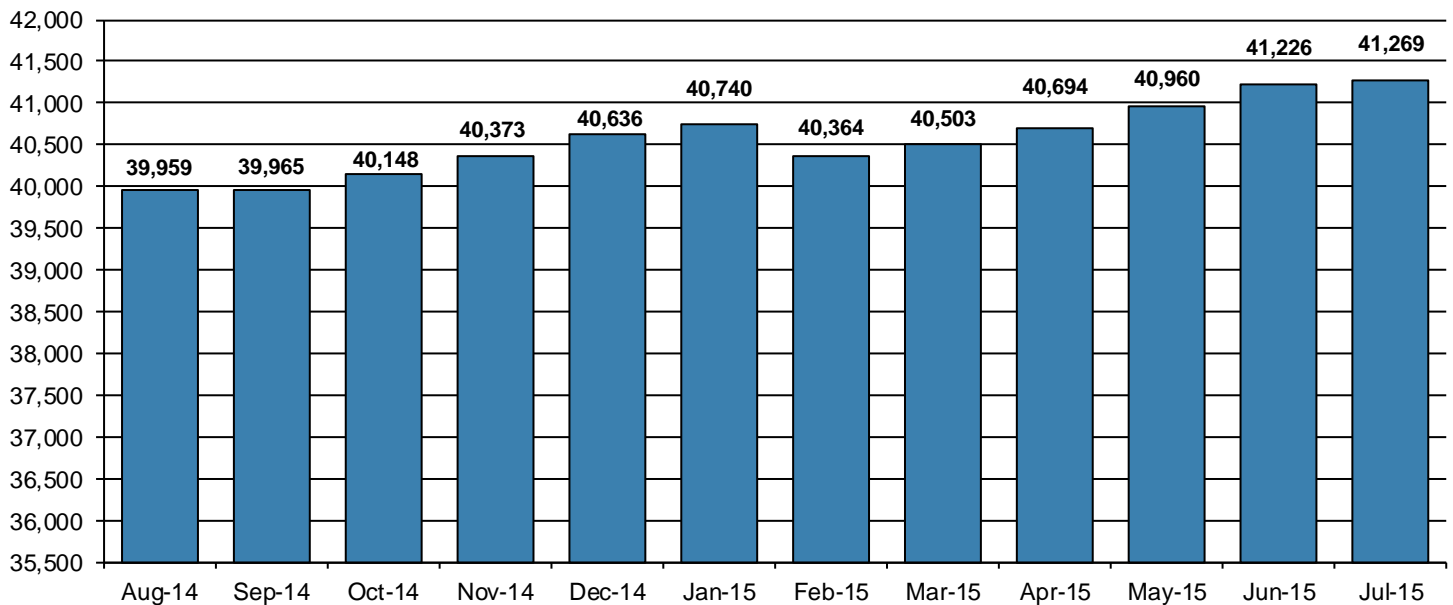
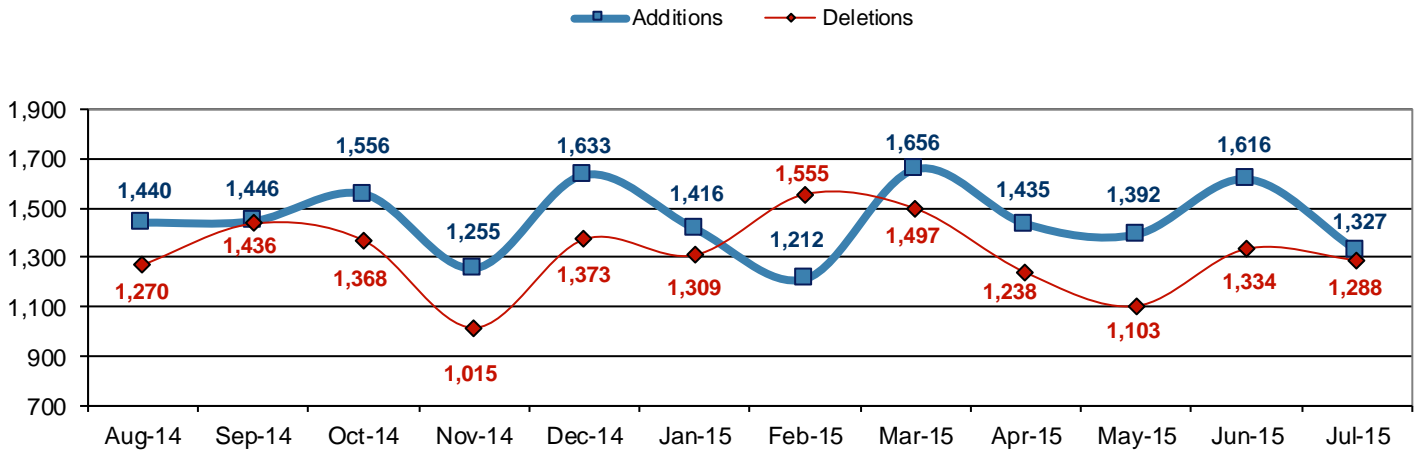


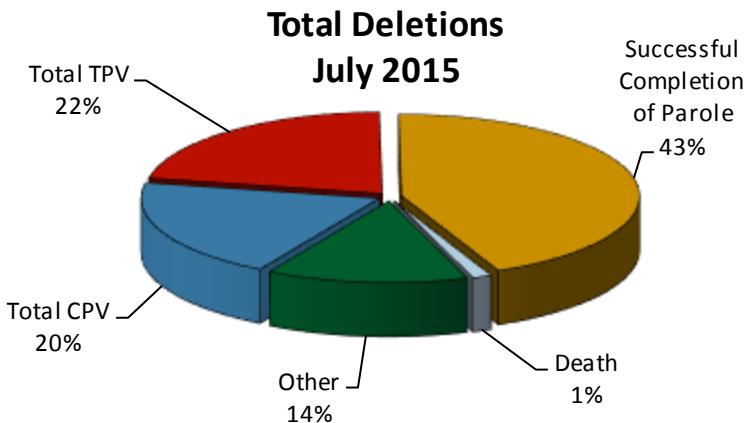
Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
July 2015

| Population Additions and Deletions | Parole | Reparole | Special County Probation | Special County Parole | Other States' Probation | Other States' Parole | Monthly Total | Fiscal YTD Total |
|--|--------|----------|--------------------------|-----------------------|-------------------------|----------------------|---------------|------------------|
| ADDITIONS | 739 | 266 | 116 | 67 | 124 | 15 | 1,327 | 1,327 |
| DELETIONS-RECOMMITMENTS | | | | | | | | |
| <i>Convicted Parole Violator</i> | | | | | | | | |
| State Corrections | 169 | 47 | 4 | 0 | 0 | 0 | 220 | 220 |
| County Corrections | 2 | 6 | 20 | 3 | 0 | 0 | 31 | 31 |
| Other States | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 |
| <i>Total Convicted Parole Violator</i> | 171 | 53 | 24 | 3 | 3 | 0 | 254 | 254 |
| <i>Technical Parole Violator</i> | | | | | | | | |
| State Corrections | 143 | 64 | 8 | 0 | 0 | 0 | 215 | 215 |
| County Corrections | 3 | 25 | 31 | 5 | 0 | 0 | 64 | 64 |
| Other States | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| <i>Total Technical Parole Violator</i> | 146 | 89 | 39 | 5 | 0 | 1 | 280 | 280 |
| TOTAL RECOMMITMENTS | 317 | 142 | 63 | 8 | 3 | 1 | 534 | 534 |
| Deletion Successful Completion | 294 | 97 | 93 | 33 | 37 | 7 | 561 | 561 |
| Deletion Death | 12 | 1 | 2 | 0 | 2 | 0 | 17 | 17 |
| Deletion Other | 15 | 10 | 66 | 8 | 66 | 11 | 176 | 176 |
| TOTAL DELETIONS | 638 | 250 | 224 | 49 | 108 | 19 | 1,288 | 1,288 |

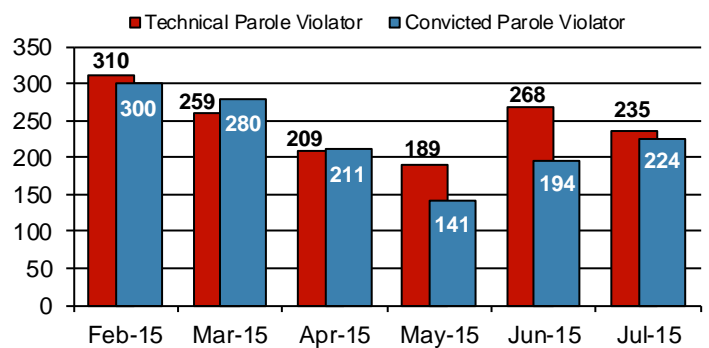
Population Additions & Deletions-Retrospective Year View



Total Deletions
July 2015



State Sentence Parole Revocations*

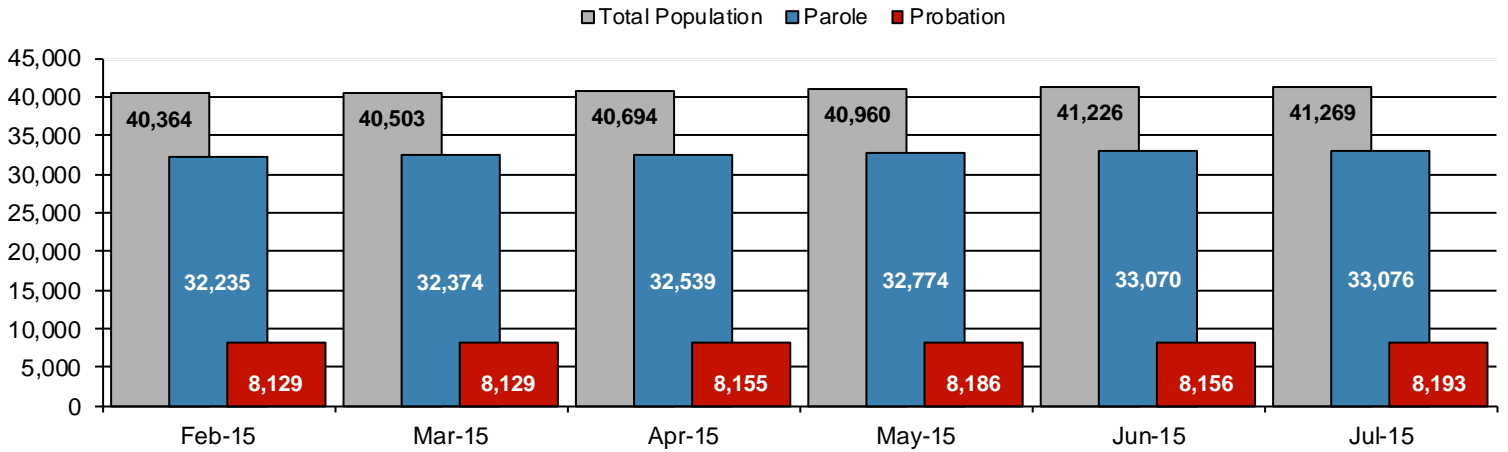


* These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
July 2015

| Region / District | PA Parole State Sentence | | | | County | | Other States | | Total Population |
|-------------------------|--------------------------|------------|----------------|---------------|-------------------|----------------|--------------|------------|------------------|
| | State Prisons | Boot Camp | County Prisons | Subtotal | Special Probation | Special Parole | Probation | Parole | |
| Chester | 2,094 | 47 | 107 | 2,248 | 673 | 17 | 256 | 54 | 3,248 |
| Philadelphia | 9,096 | 205 | 265 | 9,566 | 1,539 | 8 | 522 | 154 | 11,789 |
| Eastern Region | 11,190 | 252 | 372 | 11,814 | 2,212 | 25 | 778 | 208 | 15,037 |
| Allentown | 3,423 | 120 | 395 | 3,938 | 464 | 5 | 370 | 100 | 4,877 |
| Harrisburg | 4,809 | 205 | 331 | 5,345 | 318 | 5 | 313 | 83 | 6,064 |
| Scranton | 1,428 | 26 | 177 | 1,631 | 161 | 0 | 209 | 68 | 2,069 |
| Williamsport | 884 | 14 | 87 | 985 | 118 | 8 | 88 | 21 | 1,220 |
| Central Region | 10,544 | 365 | 990 | 11,899 | 1,061 | 18 | 980 | 272 | 14,230 |
| Altoona | 1,068 | 43 | 80 | 1,191 | 259 | 80 | 87 | 28 | 1,645 |
| Mercer | 797 | 17 | 72 | 886 | 1,239 | 932 | 104 | 24 | 3,185 |
| Erie | 1,299 | 63 | 147 | 1,509 | 209 | 66 | 58 | 18 | 1,860 |
| Pittsburgh | 3,602 | 189 | 196 | 3,987 | 945 | 40 | 261 | 79 | 5,312 |
| Western Region | 6,766 | 312 | 495 | 7,573 | 2,652 | 1,118 | 510 | 149 | 12,002 |
| Total | 28,500 | 929 | 1,857 | 31,286 | 5,925 | 1,161 | 2,268 | 629 | 41,269 |
| Percent of Total | 69% | 2% | 5% | 76% | 14% | 3% | 5% | 2% | 100% |

Parole and Probation Supervised Populations



Supervised State Sentence Cases

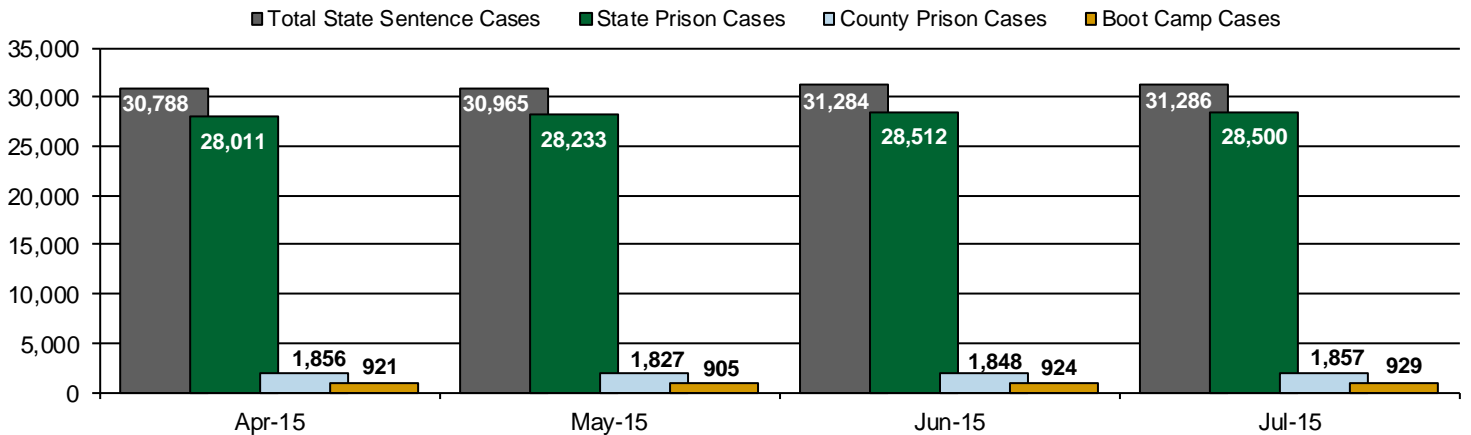
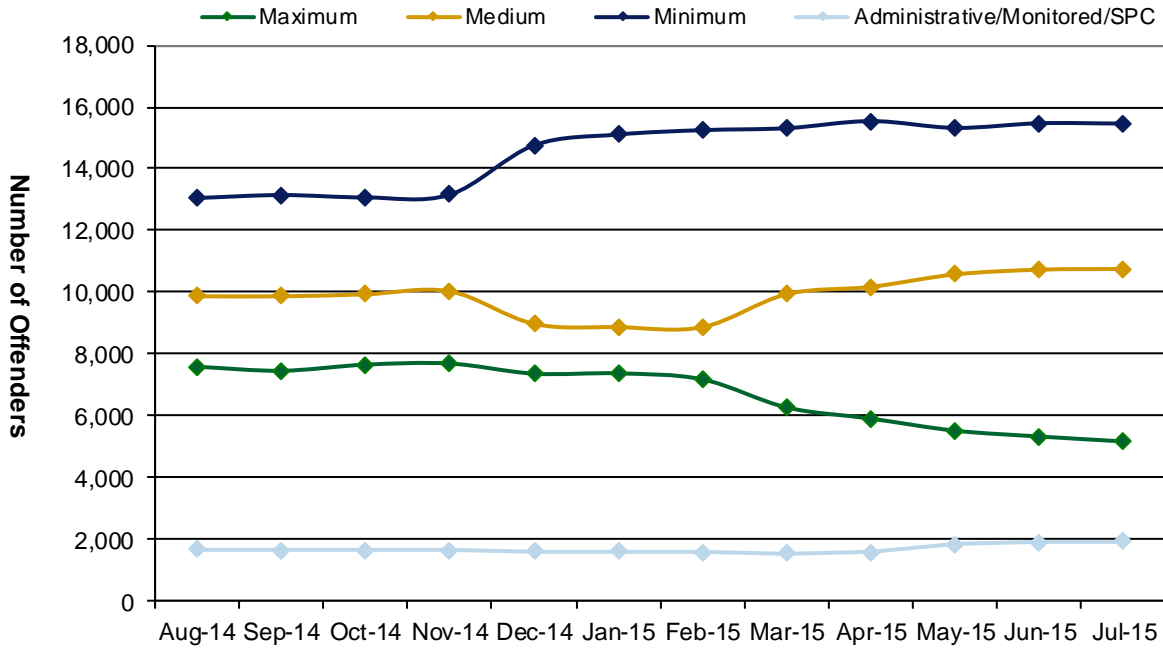


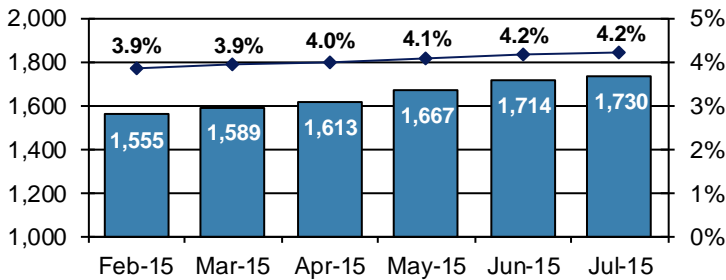
Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
July 2015

| Region / District | Reporting | | | | | | | Non-Reporting | | Total Population |
|-------------------------|---------------|--------------|---------------|---------------|--------------|----------------|---------------|---------------|--------------|------------------|
| | Enhanced | Maximum | Medium | Minimum | ADM/MON /SPC | Not Classified | Subtotal | Absconder | Detainees | |
| Chester | 2 | 217 | 690 | 1,558 | 275 | 1 | 2,743 | 101 | 404 | 3,248 |
| Philadelphia | 27 | 1,114 | 2,988 | 4,621 | 398 | 56 | 9,204 | 594 | 1,991 | 11,789 |
| Eastern Region | 29 | 1,331 | 3,678 | 6,179 | 673 | 57 | 11,947 | 695 | 2,395 | 15,037 |
| Allentown | 21 | 814 | 1,253 | 1,725 | 162 | 5 | 3,980 | 256 | 641 | 4,877 |
| Harrisburg | 31 | 983 | 1,590 | 1,956 | 344 | 24 | 4,928 | 259 | 877 | 6,064 |
| Scranton | 16 | 288 | 582 | 724 | 145 | 3 | 1,758 | 81 | 230 | 2,069 |
| Williamsport | 2 | 99 | 351 | 408 | 183 | 1 | 1,044 | 23 | 153 | 1,220 |
| Central Region | 70 | 2,184 | 3,776 | 4,813 | 834 | 33 | 11,710 | 619 | 1,901 | 14,230 |
| Altoona | 7 | 249 | 457 | 628 | 45 | 4 | 1,390 | 23 | 232 | 1,645 |
| Mercer | 3 | 322 | 761 | 1,490 | 208 | 5 | 2,789 | 67 | 329 | 3,185 |
| Erie | 9 | 289 | 602 | 565 | 116 | 4 | 1,585 | 58 | 217 | 1,860 |
| Pittsburgh | 32 | 802 | 1,483 | 1,787 | 56 | 8 | 4,168 | 268 | 876 | 5,312 |
| Western Region | 51 | 1,662 | 3,303 | 4,470 | 425 | 21 | 9,932 | 416 | 1,654 | 12,002 |
| Total | 150 | 5,177 | 10,757 | 15,462 | 1,932 | 111 | 33,589 | 1,730 | 5,950 | 41,269 |
| Percent of Total | <1% | 13% | 26% | 38% | 5% | <1% | 82% | 4% | 14% | 100% |

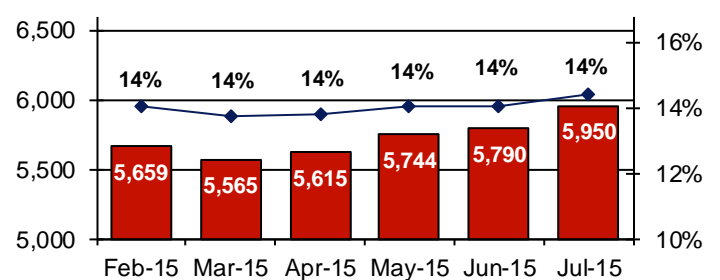
PBPP Active Cases By Supervision Level



Number of Absconders and % of Population



Number of Detainees and % of Population



**Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
July 2015**

| Region / District | Male | | | | | Female | | | | | % Male | Total Population |
|-----------------------|---------------|---------------|--------------|--------------------|---------------|--------------|--------------|------------|--------------------|--------------|------------|------------------|
| | White | Black | Hispanic | Other ¹ | Total | White | Black | Hispanic | Other ¹ | Total | | |
| Chester | 1,313 | 1,485 | 132 | 34 | 2,964 | 198 | 78 | 4 | 4 | 284 | 91% | 3,248 |
| Philadelphia | 1,543 | 7,807 | 1,487 | 152 | 10,989 | 257 | 444 | 89 | 10 | 800 | 93% | 11,789 |
| EASTERN REGION | 2,856 | 9,292 | 1,619 | 186 | 13,953 | 455 | 522 | 93 | 14 | 1,084 | 93% | 15,037 |
| Allentown | 2,112 | 1,054 | 1,216 | 39 | 4,421 | 312 | 75 | 62 | 7 | 456 | 91% | 4,877 |
| Harrisburg | 2,757 | 1,946 | 748 | 30 | 5,481 | 417 | 108 | 52 | 6 | 583 | 90% | 6,064 |
| Scranton | 1,286 | 382 | 120 | 10 | 1,798 | 236 | 21 | 12 | 2 | 271 | 87% | 2,069 |
| Williamsport | 829 | 112 | 23 | 5 | 969 | 224 | 19 | 5 | 3 | 251 | 79% | 1,220 |
| CENTRAL REGION | 6,984 | 3,494 | 2,107 | 84 | 12,669 | 1,189 | 223 | 131 | 18 | 1,561 | 89% | 14,230 |
| Altoona | 1,201 | 153 | 6 | 4 | 1,364 | 265 | 16 | 0 | 0 | 281 | 83% | 1,645 |
| Mercer | 2,017 | 397 | 22 | 6 | 2,442 | 640 | 91 | 7 | 5 | 743 | 77% | 3,185 |
| Erie | 1,119 | 428 | 56 | 12 | 1,615 | 198 | 39 | 5 | 3 | 245 | 87% | 1,860 |
| Pittsburgh | 2,254 | 2,438 | 58 | 15 | 4,765 | 390 | 148 | 4 | 5 | 547 | 90% | 5,312 |
| WESTERN REGION | 6,591 | 3,416 | 142 | 37 | 10,186 | 1,493 | 294 | 16 | 13 | 1,816 | 85% | 12,002 |
| TOTAL | 16,431 | 16,202 | 3,868 | 307 | 36,808 | 3,137 | 1,039 | 240 | 45 | 4,461 | 89% | 41,269 |

¹ "Other" includes Asian, Pacific Islander, Native American, Native Alaskan, and cases not elsewhere classified.

**Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
July 2015**

| Region / District | In Labor Force | | | | Not In Labor Force | | | | | Total Population |
|-----------------------|--------------------|--------------------|---------------|-----------------|-----------------------------|------------|------------------------------|----------|---------------|------------------|
| | Employed Part Time | Employed Full Time | Unemployed | Employment Rate | Unable to Work ² | Student | Unearned Income ³ | Unknown | Non-Reporting | |
| Chester | 150 | 1,271 | 903 | 61% | 297 | 24 | 98 | 0 | 505 | 3,248 |
| Philadelphia | 953 | 2,677 | 3,912 | 48% | 950 | 226 | 486 | 0 | 2,585 | 11,789 |
| EASTERN REGION | 1,103 | 3,948 | 4,815 | 51% | 1,247 | 250 | 584 | 0 | 3,090 | 15,037 |
| Allentown | 240 | 1,794 | 1,056 | 66% | 586 | 35 | 269 | 0 | 897 | 4,877 |
| Harrisburg | 242 | 1,974 | 2,101 | 51% | 391 | 24 | 196 | 0 | 1,136 | 6,064 |
| Scranton | 49 | 929 | 422 | 70% | 150 | 18 | 190 | 0 | 311 | 2,069 |
| Williamsport | 105 | 554 | 158 | 81% | 110 | 16 | 101 | 0 | 176 | 1,220 |
| CENTRAL REGION | 636 | 5,251 | 3,737 | 61% | 1,237 | 93 | 756 | 0 | 2,520 | 14,230 |
| Altoona | 166 | 443 | 501 | 55% | 121 | 14 | 145 | 0 | 255 | 1,645 |
| Mercer | 322 | 973 | 827 | 61% | 326 | 33 | 307 | 1 | 396 | 3,185 |
| Erie | 105 | 545 | 625 | 51% | 167 | 7 | 136 | 0 | 275 | 1,860 |
| Pittsburgh | 279 | 1,666 | 1,128 | 63% | 840 | 35 | 219 | 1 | 1,144 | 5,312 |
| WESTERN REGION | 872 | 3,627 | 3,081 | 59% | 1,454 | 89 | 807 | 2 | 2,070 | 12,002 |
| TOTAL | 2,611 | 12,826 | 11,633 | 57% | 3,938 | 432 | 2,147 | 2 | 7,680 | 41,269 |

² Offender is unable to work due to a physical or mental disability, is a care provider, attends inpatient treatment, etc.

³ Offender collects income assistance, workman's compensation, monthly pension, Social Security, disability payments, etc.

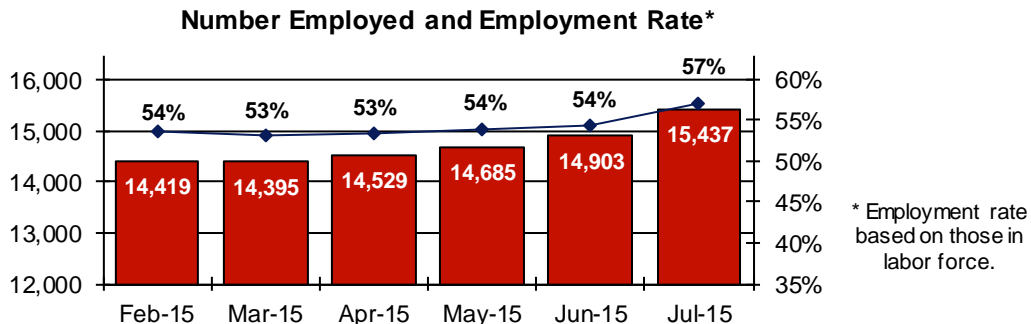
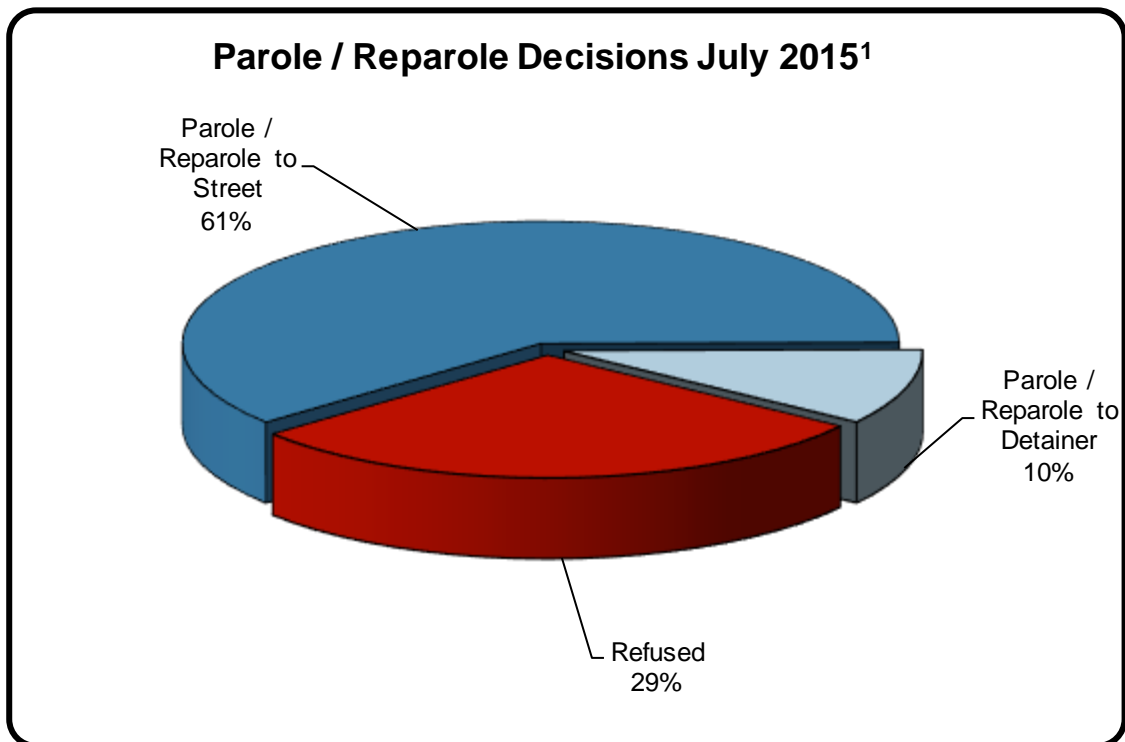


Table 7
BOARD DECISIONS
July 2015

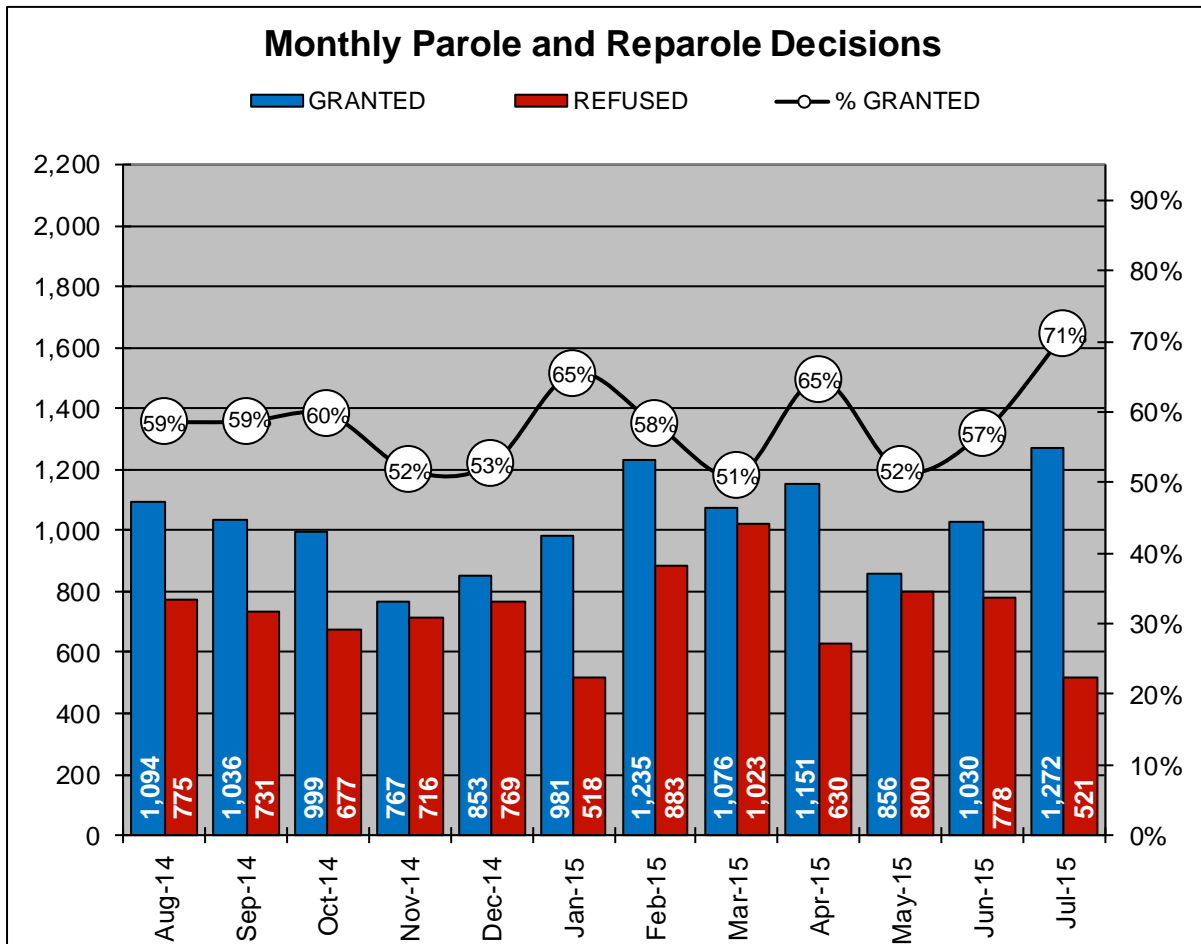
| Type of Decision | | Total |
|----------------------------------|-------|--------------|
| Parole / Reparole to Street | 1,093 | |
| Parole / Reparole to Detainer | 179 | |
| Refused | 521 | |
| Total Considered | | 1,793 |
| Recommitments as TPV | 414 | |
| Recommitments as CPV | 219 | |
| Recommitments as CPV and TPV | 9 | |
| Total Recommitments | | 642 |
| Refer to Prior Action | | 106 |
| Detain in Parole Violator Center | | 223 |
| Other Decisions | | 1,116 |
| Total Decisions | | 3,880 |



¹ The 71% does not necessarily reflect the overall grant rate, but rather is the calculated percent of grant decisions for the total number of Board Actions produced during this period of time.

Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
July 2015

| MONTH-YEAR | GRANTED | REFUSED | CONSIDERED | % GRANTED |
|---------------------------------------|---------|---------|------------|-----------|
| Aug-14 | 1,094 | 775 | 1,869 | 59% |
| Sep-14 | 1,036 | 731 | 1,767 | 59% |
| Oct-14 | 999 | 677 | 1,676 | 60% |
| Nov-14 | 767 | 716 | 1,483 | 52% |
| Dec-14 | 853 | 769 | 1,622 | 53% |
| Jan-15 | 981 | 518 | 1,499 | 65% |
| Feb-15 | 1,235 | 883 | 2,118 | 58% |
| Mar-15 | 1,076 | 1,023 | 2,099 | 51% |
| Apr-15 | 1,151 | 630 | 1,781 | 65% |
| May-15 | 856 | 800 | 1,656 | 52% |
| Jun-15 | 1,030 | 778 | 1,808 | 57% |
| Jul-15 | 1,272 | 521 | 1,793 | 71% |
| Monthly Average Over 12 Months | 1,029 | 735 | 1,764 | 58% |

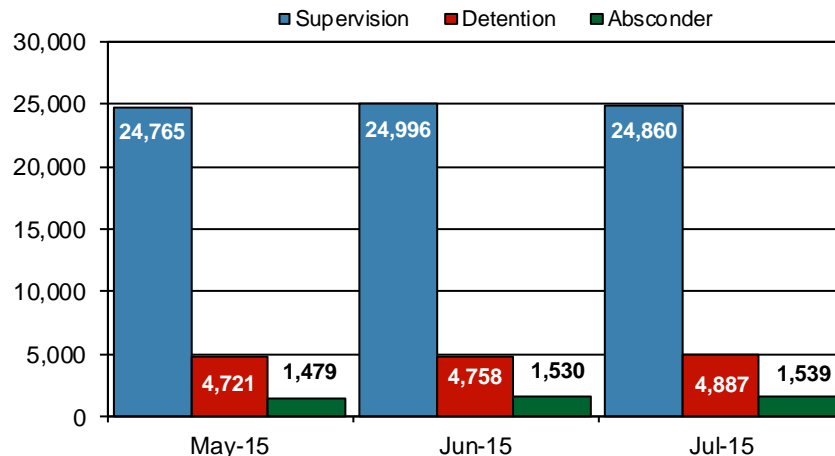


PBPP Population Breakdown by Place of Incarceration/Jurisdiction - July 2015

| Offender Status - July 2015 | | | | | |
|-----------------------------|---------------|---------------|-----------------|---------------------|---------------|
| Status | State Prison | County Prison | County Sentence | Other States' Cases | Total |
| Supervision | 23,493 | 1,367 | 5,941 | 2,788 | 33,589 |
| Absconder | 1,393 | 146 | 191 | 0 | 1,730 |
| Detention | 4,543 | 344 | 954 | 109 | 5,950 |
| Total | 29,429 | 1,857 | 7,086 | 2,897 | 41,269 |

| PBPP Monthly Population Profile | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Offender Status | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 |
| State sentence from state institution | 28,642 | 28,757 | 28,932 | 29,138 | 29,436 | 29,429 |
| <i>Supervision</i> | 23,064 | 23,218 | 23,333 | 23,387 | 23,609 | 23,493 |
| <i>Absconder</i> | 1,243 | 1,273 | 1,290 | 1,351 | 1,396 | 1,393 |
| <i>Detention</i> | 4,335 | 4,266 | 4,309 | 4,400 | 4,431 | 4,543 |
| State sentence from county prison | 1,852 | 1,868 | 1,856 | 1,827 | 1,848 | 1,857 |
| <i>Supervision</i> | 1,425 | 1,439 | 1,400 | 1,378 | 1,387 | 1,367 |
| <i>Absconder</i> | 131 | 135 | 141 | 128 | 134 | 146 |
| <i>Detention</i> | 296 | 294 | 315 | 321 | 327 | 344 |
| County sentence Prob & Parole | 7,042 | 7,042 | 7,067 | 7,122 | 7,057 | 7,086 |
| <i>Supervision</i> | 5,927 | 5,961 | 5,992 | 6,004 | 5,943 | 5,941 |
| <i>Absconder</i> | 181 | 181 | 182 | 188 | 184 | 191 |
| <i>Detention</i> | 934 | 900 | 893 | 930 | 930 | 954 |
| Other states' sentence Prob & Parole | 2,828 | 2,836 | 2,839 | 2,873 | 2,885 | 2,897 |
| <i>Supervision</i> | 2,734 | 2,731 | 2,741 | 2,780 | 2,783 | 2,788 |
| <i>Absconder</i> | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Detention</i> | 94 | 105 | 98 | 93 | 102 | 109 |
| PBPP Population end of month | 40,364 | 40,503 | 40,694 | 40,960 | 41,226 | 41,269 |

State Sentence Cases by Offender Status



PBPP Population Breakdown by Place of Incarceration/Jurisdiction - July 2015

| Additions and Deletions | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 |
| Total Additions | 1,212 | 1,656 | 1,435 | 1,392 | 1,616 | 1,327 |
| State sentence - State Prison | 759 | 1,189 | 1,021 | 967 | 1,215 | 926 |
| State sentence - County Prison | 107 | 107 | 81 | 64 | 94 | 79 |
| County sentence Prob & Parole | 203 | 212 | 192 | 220 | 160 | 183 |
| Other states' sentence | 143 | 148 | 141 | 141 | 147 | 139 |
| Total Deletions | 1,555 | 1,497 | 1,238 | 1,103 | 1,334 | 1,288 |
| State sentence - State Prison | 1,022 | 937 | 745 | 654 | 822 | 821 |
| <i>Technical Violator</i> | 287 | 238 | 193 | 165 | 243 | 207 |
| <i>Convicted Violator</i> | 281 | 269 | 203 | 134 | 183 | 216 |
| <i>Successful Completion</i> | 396 | 377 | 316 | 325 | 352 | 361 |
| <i>Other Case Closure</i> | 58 | 53 | 33 | 30 | 44 | 37 |
| State sentence - County Prison | 73 | 71 | 56 | 62 | 64 | 67 |
| <i>Technical Violator</i> | 23 | 21 | 16 | 24 | 25 | 28 |
| <i>Convicted Violator</i> | 19 | 11 | 8 | 7 | 11 | 8 |
| <i>Successful Completion</i> | 30 | 38 | 25 | 28 | 27 | 30 |
| <i>Other Case Closure</i> | 1 | 1 | 7 | 3 | 1 | 1 |
| County sentence Prob & Parole | 319 | 347 | 294 | 276 | 312 | 273 |
| <i>Technical Violator</i> | 40 | 37 | 33 | 31 | 54 | 44 |
| <i>Convicted Violator</i> | 31 | 32 | 36 | 33 | 36 | 27 |
| <i>Successful Completion</i> | 145 | 154 | 143 | 123 | 142 | 126 |
| <i>Other Case Closure</i> | 103 | 124 | 82 | 89 | 80 | 76 |
| Other states' sentence | 141 | 142 | 143 | 111 | 136 | 127 |
| <i>Technical Violator</i> | 2 | 0 | 0 | 0 | 1 | 1 |
| <i>Convicted Violator</i> | 1 | 1 | 2 | 1 | 3 | 3 |
| <i>Successful Completion</i> | 61 | 48 | 51 | 44 | 54 | 44 |
| <i>Other Case Closure</i> | 77 | 93 | 90 | 66 | 78 | 79 |
| PBPP Population end of month | 40,364 | 40,503 | 40,694 | 40,960 | 41,226 | 41,269 |