

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

May 2014



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Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
May 2014

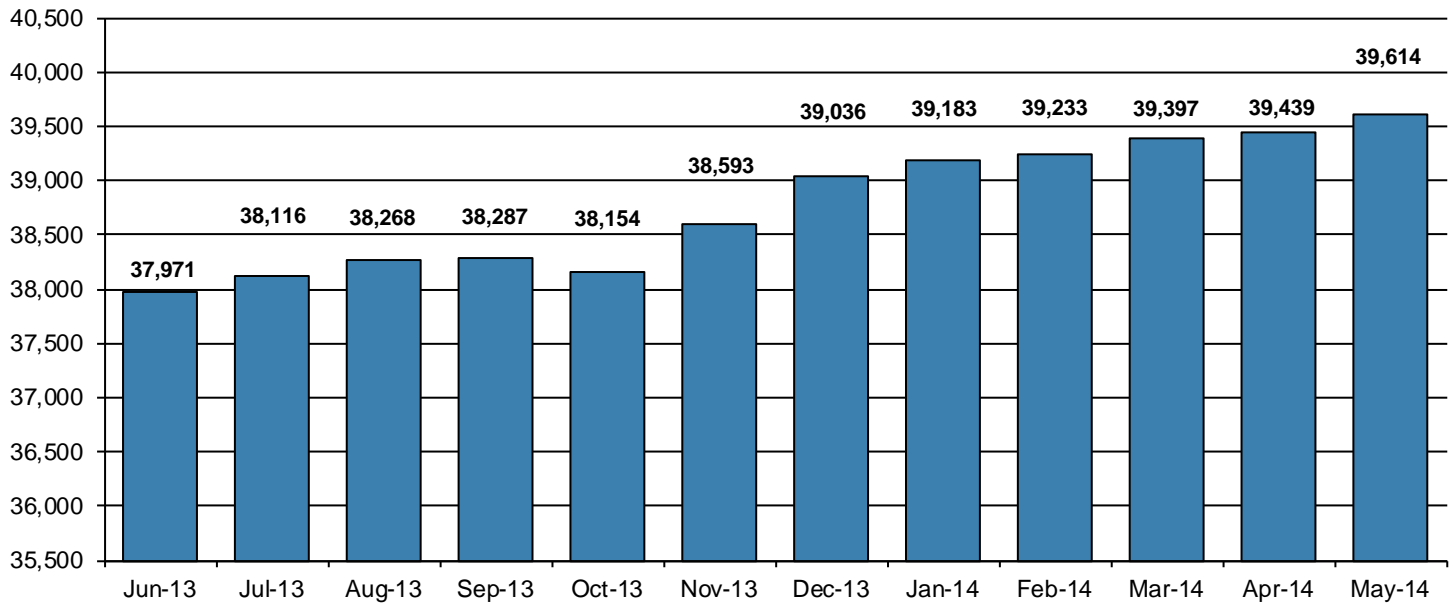
REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2013	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload ³
					Recommits/ Revocations	Other Deletions		
CHESTER	3,154	3,162	100	126	33	65	41	133
PHILADELPHIA	10,676	11,191	105	434	137	229	139	144
EASTERN REGION	13,830	14,353	104	560	170	294	180	141
ALLENTOWN	4,466	4,866	109	218	71	77	61	160
HARRISBURG	5,328	5,595	105	218	73	79	70	162
SCRANTON	1,961	1,891	96	82	30	50	30	131
WILLIAMSPORT	1,104	1,186	107	48	21	29	16	147
CENTRAL REGION	12,859	13,538	105	566	195	235	177	155
ALTOONA	1,502	1,620	108	60	28	29	23	154
MERCER	3,151	3,240	103	106	45	92	43	177
ERIE	1,762	1,793	102	65	34	53	25	153
PITTSBURGH	4,867	5,070	104	224	114	107	71	150
WESTERN REGION	11,282	11,723	104	455	221	281	162	158
TOTAL Supervised	37,971	39,614	104	1,581	586	810	519	151

¹ effective June 30² Filled agent positions

PA Offenders in Other States	3,189	3,213	101	75	2	53
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³ Workload is a measure of the expected hours per month an agent's caseload and other duties require. An agent's available hours is 131.75.

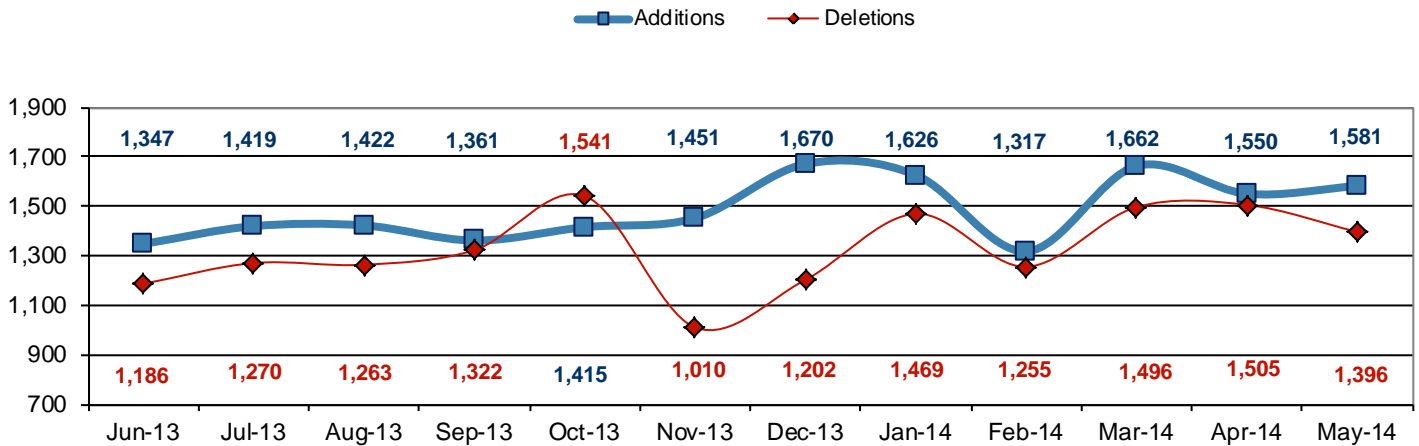
Population - Retrospective Year View



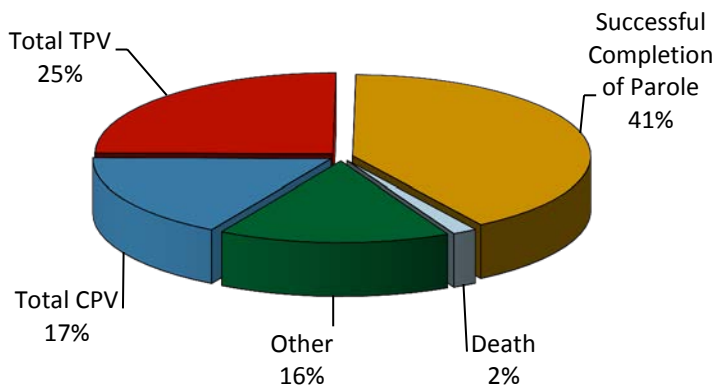
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
May 2014**

Population Additions and Deletions	Parole	Reparole	Special County Probation	Special County Parole	Other States' Probation	Other States' Parole	Monthly Total	Fiscal YTD Total
ADDITIONS	858	350	154	59	134	26	1,581	16,474
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	150	42	1	0	0	0	193	2,126
County Corrections	7	2	24	7	0	0	40	416
Other States	0	0	0	0	1	2	3	24
<i>Total Convicted Parole Violator</i>	157	44	25	7	1	2	236	2,566
<i>Technical Parole Violator</i>								
State Corrections	212	65	0	0	0	0	277	2,938
County Corrections	4	14	39	16	0	0	73	594
Other States	0	0	0	0	0	0	0	17
<i>Total Technical Parole Violator</i>	216	79	39	16	0	0	350	3,549
TOTAL RECOMMITMENTS	373	123	64	23	1	2	586	6,115
Deletion Successful Completion	313	74	97	32	45	9	570	6,220
Deletion Death	13	2	4	1	0	0	20	262
Deletion Other	23	8	89	6	74	20	220	2,132
TOTAL DELETIONS	722	207	254	62	120	31	1,396	14,729

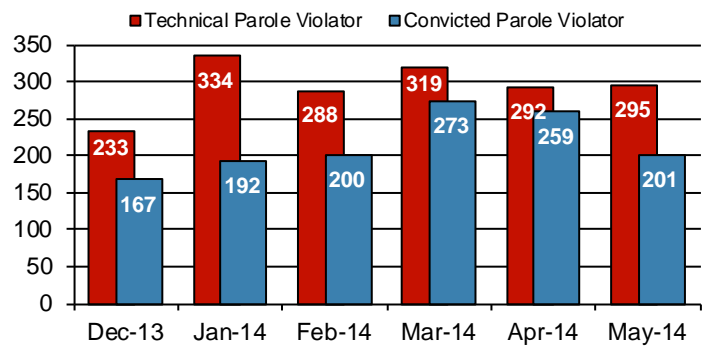
Population Additions & Deletions-Retrospective Year View



Total Deletions May 2014



State Sentence Parole Revocations*



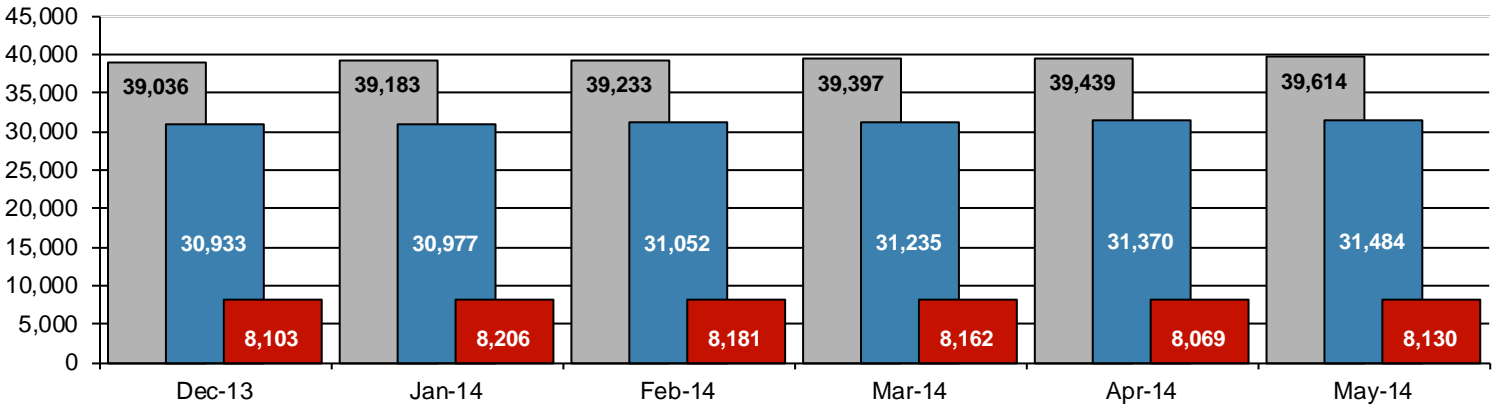
* These revocations represent field case closure records and are dependent on case processing.

Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
May 2014

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Probation	Parole	
Chester	2,017	44	111	2,172	647	22	272	49	3,162
Philadelphia	8,674	200	243	9,117	1,358	7	562	147	11,191
Eastern Region	10,691	244	354	11,289	2,005	29	834	196	14,353
Allentown	3,442	114	366	3,922	468	2	395	79	4,866
Harrisburg	4,486	200	234	4,920	316	3	284	72	5,595
Scranton	1,313	10	162	1,485	163	1	176	66	1,891
Williamsport	809	12	70	891	148	10	114	23	1,186
Central Region	10,050	336	832	11,218	1,095	16	969	240	13,538
Altoona	1,053	34	90	1,177	281	58	83	21	1,620
Mercer	759	20	54	833	1,357	932	101	17	3,240
Erie	1,219	59	179	1,457	205	51	61	19	1,793
Pittsburgh	3,413	210	186	3,809	905	50	234	72	5,070
Western Region	6,444	323	509	7,276	2,748	1,091	479	129	11,723
Total	27,185	903	1,695	29,783	5,848	1,136	2,282	565	39,614
Percent of Total	69%	2%	4%	75%	15%	3%	6%	1%	100%

Parole and Probation Supervised Populations

■ Total Population
 ■ Parole
 ■ Probation



Supervised State Sentence Cases

■ Total State Sentence Cases
 ■ State Prison Cases
 ■ County Prison Cases
 ■ Boot Camp Cases

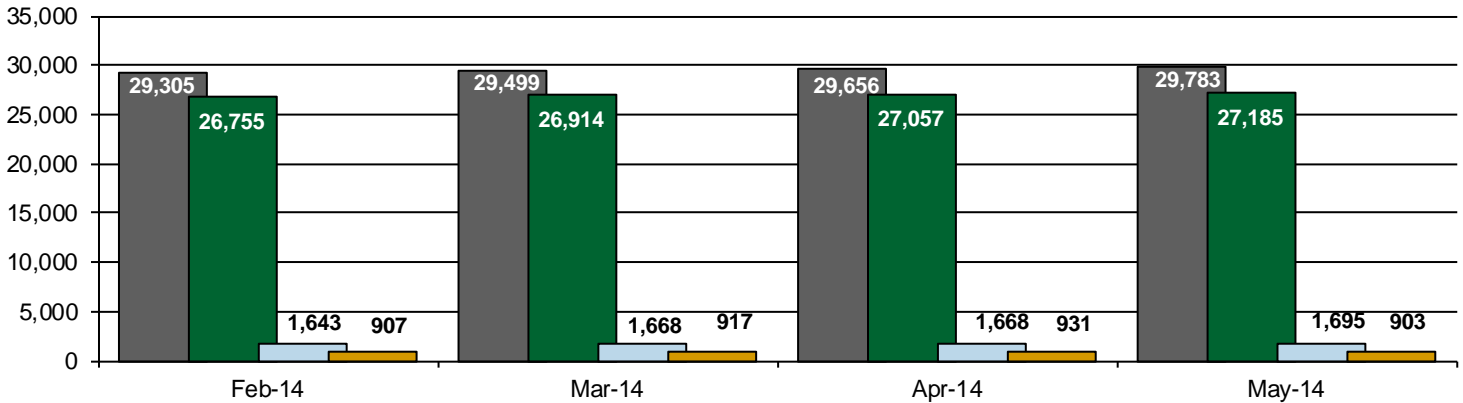
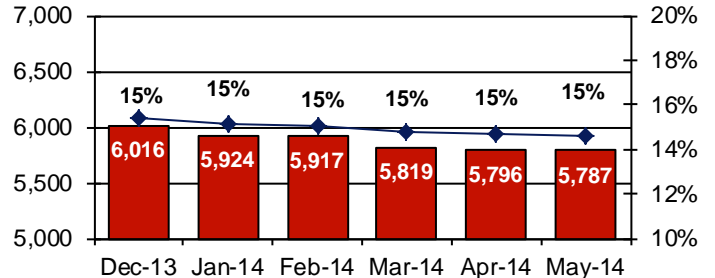
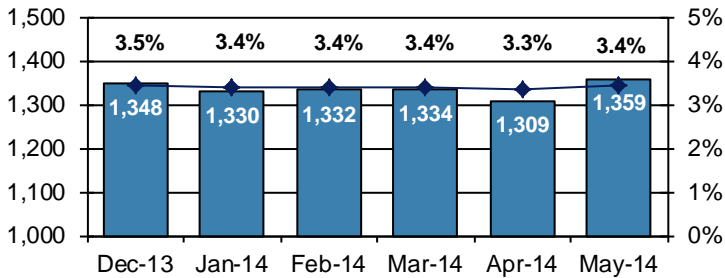
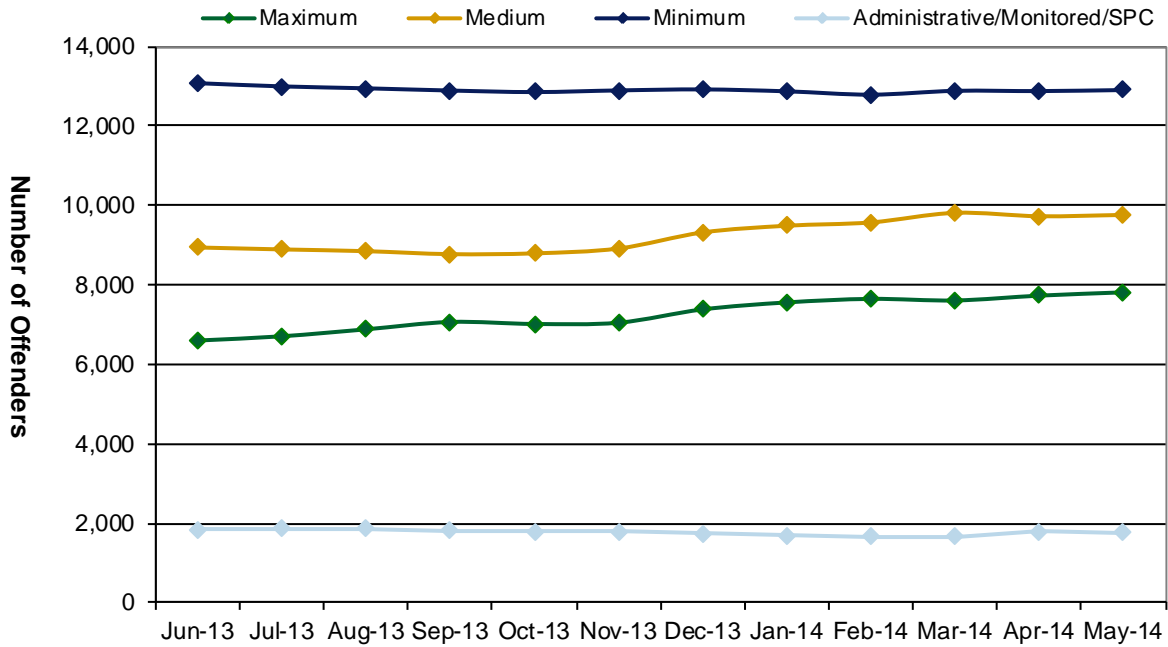


Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
May 2014

Region / District	Reporting							Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	ADM/MON /SPC	Not Classified	Subtotal	Absconder	Detainees	
Chester	4	263	772	1,397	262	6	2,704	63	395	3,162
Philadelphia	9	2,050	2,339	3,865	378	67	8,708	471	2,012	11,191
Eastern Region	13	2,313	3,111	5,262	640	73	11,412	534	2,407	14,353
Allentown	18	1,223	1,190	1,443	166	17	4,057	214	595	4,866
Harrisburg	30	1,339	1,298	1,585	275	9	4,536	215	844	5,595
Scranton	8	296	524	619	130	12	1,589	53	249	1,891
Williamsport	1	147	343	388	149	1	1,029	16	141	1,186
Central Region	57	3,005	3,355	4,035	720	39	11,211	498	1,829	13,538
Altoona	2	352	454	488	51	12	1,359	16	245	1,620
Mercer	2	387	985	1,303	196	4	2,877	54	309	3,240
Erie	3	487	457	485	110	5	1,547	38	208	1,793
Pittsburgh	15	1,265	1,395	1,327	46	14	4,062	219	789	5,070
Western Region	22	2,491	3,291	3,603	403	35	9,845	327	1,551	11,723
Total	92	7,809	9,757	12,900	1,763	147	32,468	1,359	5,787	39,614
Percent of Total	<1%	20%	25%	33%	4%	1%	82%	3%	15%	100%

PBPP Active Cases By Supervision Level



**Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
May 2014**

Region / District	Male					Female					% Male	Total Population
	White	Black	Hispanic	Other ¹	Total	White	Black	Hispanic	Other ¹	Total		
Chester	1,342	1,364	131	39	2,876	204	70	5	7	286	91%	3,162
Philadelphia	1,468	7,441	1,384	150	10,443	228	443	68	9	748	93%	11,191
EASTERN REGION	2,810	8,805	1,515	189	13,319	432	513	73	16	1,034	93%	14,353
Allentown	2,135	1,093	1,132	37	4,397	324	86	54	5	469	90%	4,866
Harrisburg	2,519	1,817	644	36	5,016	416	106	52	5	579	90%	5,595
Scranton	1,193	339	106	11	1,649	208	20	12	2	242	87%	1,891
Williamsport	814	106	16	5	941	218	17	7	3	245	79%	1,186
CENTRAL REGION	6,661	3,355	1,898	89	12,003	1,166	229	125	15	1,535	89%	13,538
Altoona	1,194	139	7	6	1,346	259	15	0	0	274	83%	1,620
Mercer	2,078	360	16	6	2,460	684	86	5	5	780	76%	3,240
Erie	1,085	393	57	13	1,548	199	39	5	2	245	86%	1,793
Pittsburgh	2,150	2,310	54	18	4,532	376	152	3	7	538	89%	5,070
WESTERN REGION	6,507	3,202	134	43	9,886	1,518	292	13	14	1,837	84%	11,723
TOTAL	15,978	15,362	3,547	321	35,208	3,116	1,034	211	45	4,406	89%	39,614

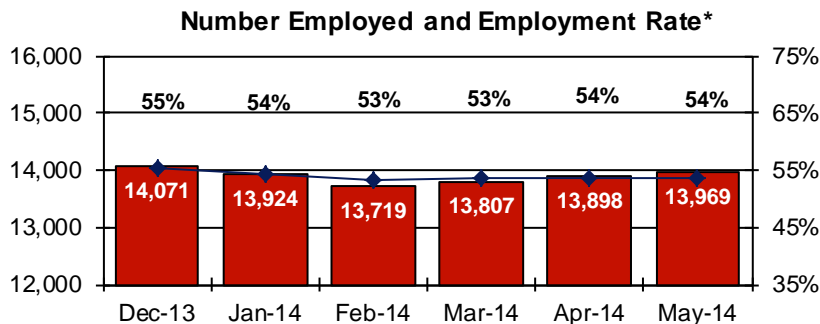
¹ "Other" includes Asian, Pacific Islander, Native American, Native Alaskan, and cases not elsewhere classified.

**Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
May 2014**

Region / District	In Labor Force				Not In Labor Force					Total Population
	Employed Part Time	Employed Full Time	Unemployed	Employment Rate	Unable to Work ²	Student	Unearned Income ³	Unknown	Non-Reporting	
Chester	157	1,183	944	59%	310	27	83	0	458	3,162
Philadelphia	704	2,341	4,235	42%	888	151	386	3	2,483	11,191
EASTERN REGION	861	3,524	5,179	46%	1,198	178	469	3	2,941	14,353
Allentown	266	1,645	1,045	65%	746	49	306	0	809	4,866
Harrisburg	230	1,757	2,049	49%	309	28	163	0	1,059	5,595
Scranton	48	850	368	71%	133	13	177	0	302	1,891
Williamsport	102	542	145	82%	132	15	93	0	157	1,186
CENTRAL REGION	646	4,794	3,607	60%	1,320	105	739	0	2,327	13,538
Altoona	132	412	555	49%	103	13	144	0	261	1,620
Mercer	289	937	887	58%	385	41	336	2	363	3,240
Erie	120	525	553	54%	167	20	161	1	246	1,793
Pittsburgh	292	1,437	1,226	59%	831	50	224	2	1,008	5,070
WESTERN REGION	833	3,311	3,221	56%	1,486	124	865	5	1,878	11,723
TOTAL	2,340	11,629	12,007	54%	4,004	407	2,073	8	7,146	39,614

² Offender is unable to work due to a physical or mental disability, is a care provider, attends inpatient treatment, etc.

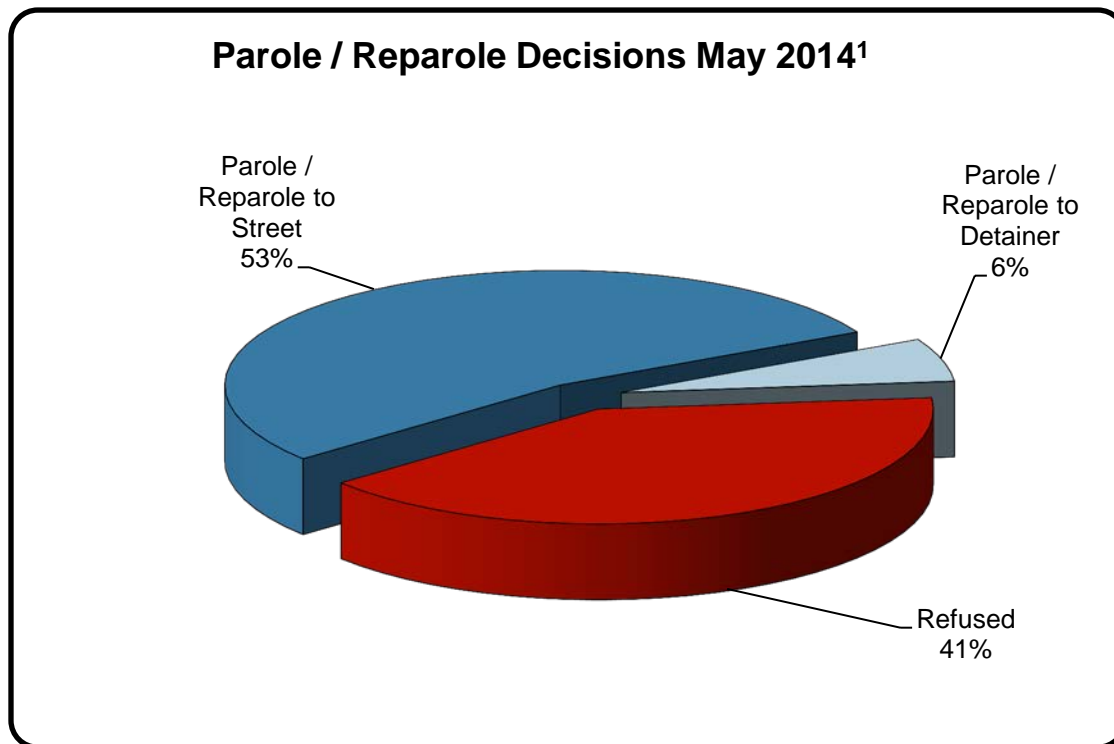
³ Offender collects income assistance, workman's compensation, monthly pension, Social Security, disability payments, etc.



* Employment rate based on those in labor force.

Table 7
BOARD DECISIONS
May 2014

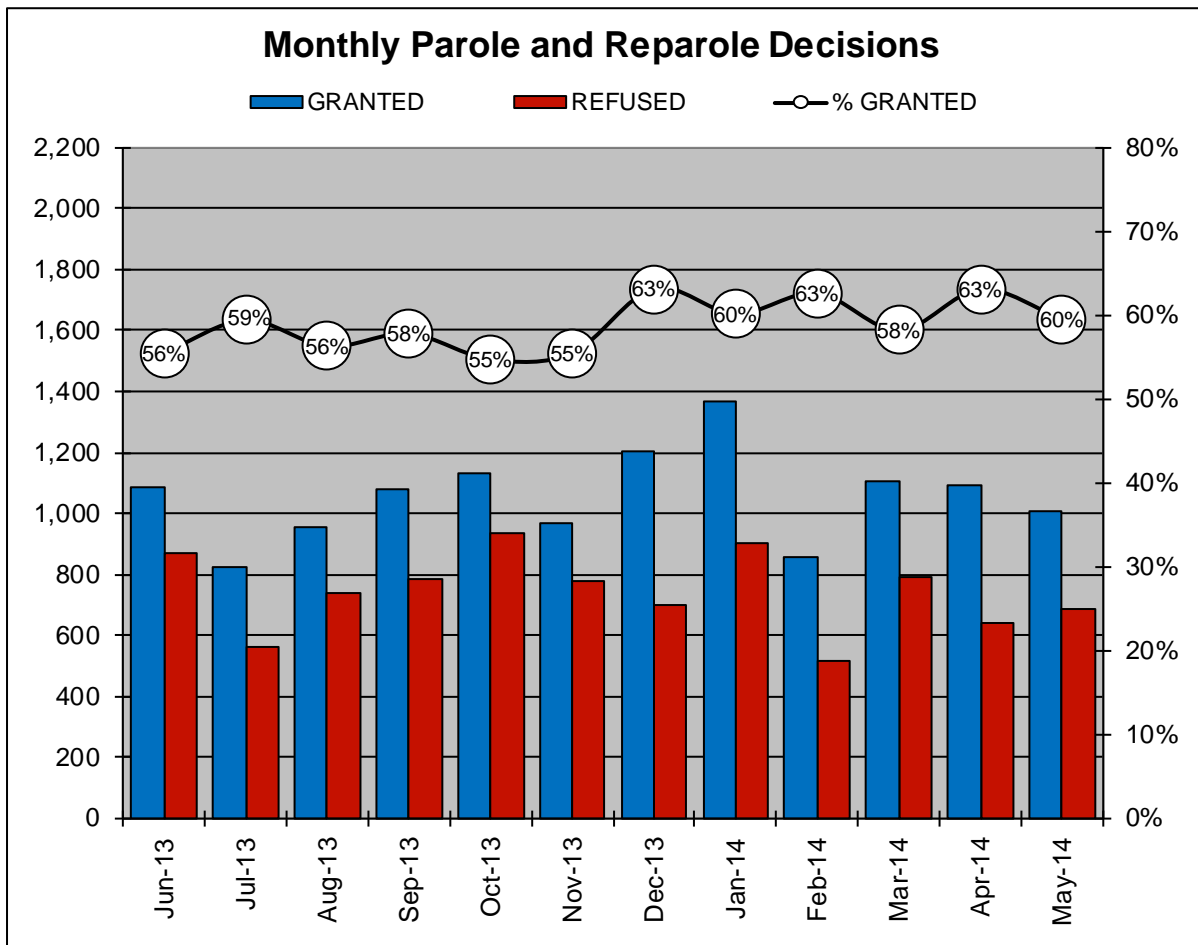
Type of Decision		Total
Parole / Reparole to Street	906	
Parole / Reparole to Detainer	103	
Refused	686	
Total Considered		1,695
<hr/>		
Recommitments as TPV	473	
Recommitments as CPV	177	
Recommitments as CPV and TPV	13	
Total Recommitments		663
Refer to Prior Action		104
Other Decisions		1,108
Total Decisions		3,570



¹ The 59% does not necessarily reflect the overall grant rate, but rather is the calculated percent of grant decisions for the total number of Board Actions produced during this period of time.

Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
May 2014

MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Jun-13	1,084	869	1,953	56%
Jul-13	825	564	1,389	59%
Aug-13	954	741	1,695	56%
Sep-13	1,076	786	1,862	58%
Oct-13	1,130	935	2,065	55%
Nov-13	966	775	1,741	55%
Dec-13	1,202	701	1,903	63%
Jan-14	1,367	905	2,272	60%
Feb-14	859	513	1,372	63%
Mar-14	1,102	792	1,894	58%
Apr-14	1,094	640	1,734	63%
May-14	1,009	686	1,695	60%
Monthly Average Over 12 Months	1,056	742	1,798	58%

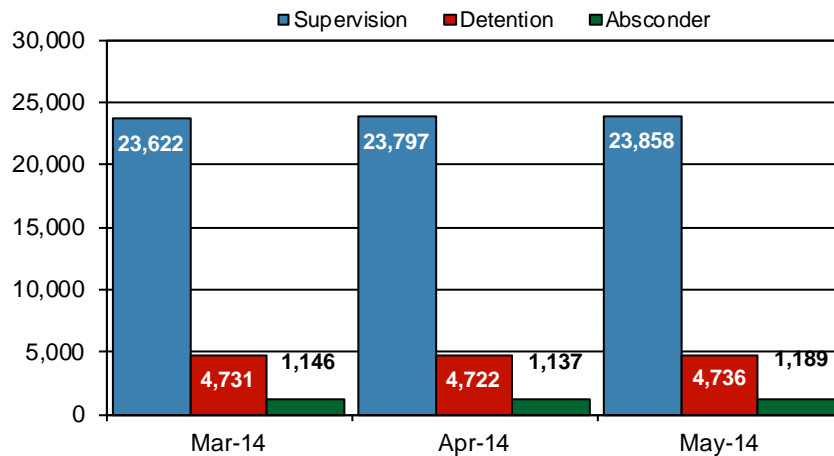


PBPP Population Breakdown By Place of Incarceration/Jurisdiction – May 2014

Offender Status - May 2014					
Status	State Prison	County Prison	County Sentence	Other States' Cases	Total
Supervision	22,528	1,330	5,890	2,720	32,468
Absconder	1,111	78	169	1	1,359
Detention	4,449	287	925	126	5,787
Total	28,088	1,695	6,984	2,847	39,614

PBPP Monthly Population Profile						
Offender Status	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
State sentence from state institution	27,613	27,613	27,662	27,831	27,988	28,088
Supervision	21,798	21,907	22,015	22,285	22,470	22,528
Absconder	1,105	1,085	1,070	1,072	1,061	1,111
Detention	4,710	4,621	4,577	4,474	4,457	4,449
State sentence from county prison	1,596	1,614	1,643	1,668	1,668	1,695
Supervision	1,290	1,299	1,311	1,337	1,327	1,330
Absconder	69	73	73	74	76	78
Detention	237	242	259	257	265	287
County sentence Prob & Parole	6,926	7,021	7,025	7,034	6,947	6,984
Supervision	5,814	5,919	5,896	5,898	5,826	5,890
Absconder	174	172	189	188	172	169
Detention	938	930	940	948	949	925
Other states' sentence Prob & Parole	2,901	2,935	2,903	2,864	2,836	2,847
Supervision	2,770	2,804	2,762	2,724	2,711	2,720
Absconder	0	0	0	0	0	1
Detention	131	131	141	140	125	126
PBPP Population end of month	39,036	39,183	39,233	39,397	39,439	39,614

State Sentence Cases by Offender Status



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – May 2014

Monthly Count of Grant and Refuse Board Actions							
Type of Decision	County Prison			State Prison			All Grant/Refuse Board Actions
	Grant	Refuse	Total	Grant	Refuse	Total	
June 2013	5	7	12	1,079	862	1,941	1,953
July 2013	4	4	8	821	560	1,381	1,389
August 2013	6	2	8	948	739	1,687	1,695
September 2013	8	1	9	1,068	785	1,853	1,862
October 2013	15	5	20	1,115	930	2,045	2,065
November 2013	5	6	11	961	769	1,730	1,741
December 2013	13	7	20	1,189	694	1,883	1,903
January 2014	5	5	10	1,362	900	2,262	2,272
February 2014	11	1	12	848	512	1,360	1,372
March 2014	6	4	10	1,096	788	1,884	1,894
April 2014	9	1	10	1,085	639	1,724	1,734
May 2014	4	1	5	1,005	685	1,690	1,695
2014 Total	35	12	47	5,396	3,524	8,920	8,967

Additions and Deletions						
	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14
Total Additions	1,670	1,626	1,317	1,662	1,550	1,581
State sentence - State Prison	1,125	1,122	955	1,217	1,145	1,114
State sentence - County Prison	77	95	81	87	72	94
County sentence Prob & Parole	304	257	169	215	191	213
Other states' sentence	164	152	112	143	142	160
Total Deletions	1,202	1,469	1,255	1,496	1,505	1,396
State sentence - State Prison	708	984	819	954	914	881
<i>Technical Violator</i>	225	320	271	299	278	277
<i>Convicted Violator</i>	158	186	193	265	249	192
<i>Successful Completion</i>	292	425	323	353	347	367
<i>Other Case Closure</i>	33	53	32	37	40	45
State sentence - County Prison	53	57	51	64	49	48
<i>Technical Violator</i>	8	14	17	20	14	18
<i>Convicted Violator</i>	9	6	7	8	10	9
<i>Successful Completion</i>	35	31	25	32	24	20
<i>Other Case Closure</i>	1	6	2	4	1	1
County sentence Prob & Parole	322	305	240	293	370	316
<i>Technical Violator</i>	43	44	39	41	52	55
<i>Convicted Violator</i>	27	29	26	34	39	32
<i>Successful Completion</i>	168	144	115	129	166	129
<i>Other Case Closure</i>	84	88	60	89	113	100
Other states' sentence	119	123	145	185	172	151
<i>Technical Violator</i>	1	1	1	0	5	0
<i>Convicted Violator</i>	2	3	1	5	6	3
<i>Successful Completion</i>	52	50	60	60	63	54
<i>Other Case Closure</i>	64	69	83	120	98	94
PBPP Population end of month	39,036	39,183	39,233	39,397	39,439	39,614