

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

July 2013



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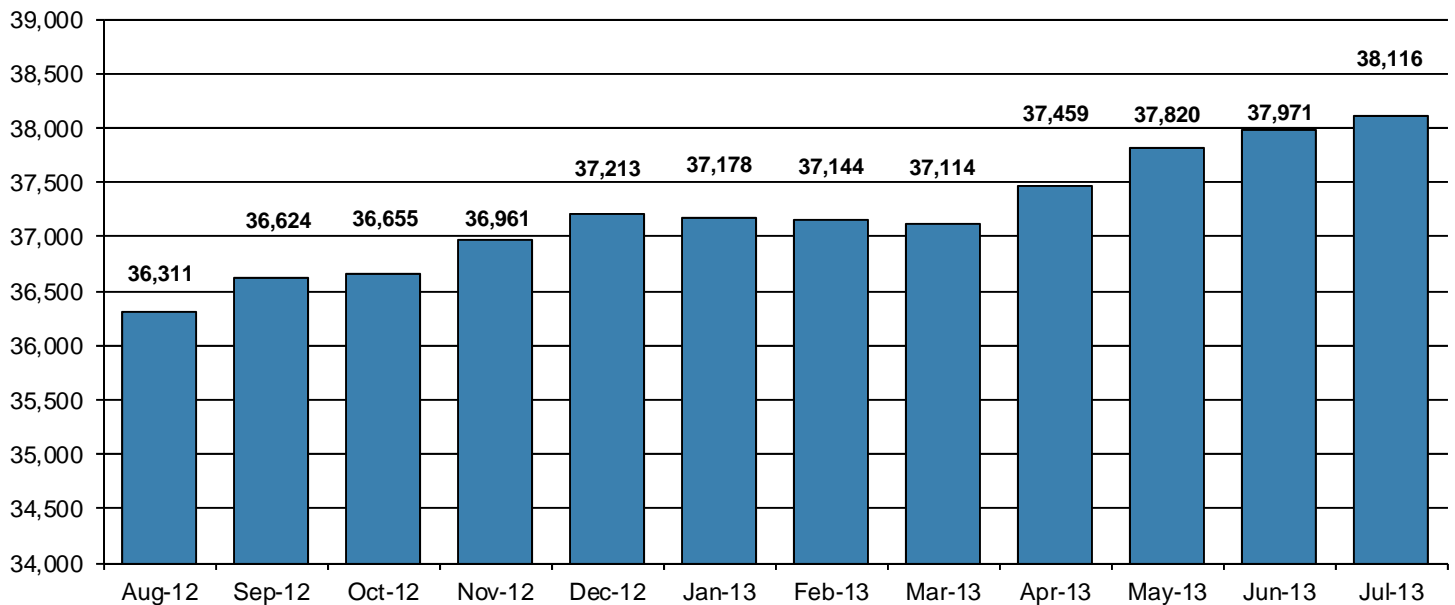
Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
July 2013

REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2012	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload	Total Workload
					Recommits/ Revocations	Other Deletions			
CHESTER	3,154	3,142	100	88	38	74	39	134	5,210
PHILADELPHIA	10,676	10,679	100	348	112	208	129	132	16,991
EASTERN REGION	13,830	13,821	100	436	150	282	168	132	22,201
ALLENTOWN	4,466	4,533	102	215	59	94	57	141	8,056
HARRISBURG	5,328	5,413	102	223	60	96	67	146	9,783
SCRANTON	1,961	1,906	97	61	36	52	31	113	3,500
WILLIAMSPORT	1,104	1,131	102	37	19	17	15	143	2,143
CENTRAL REGION	12,859	12,983	101	536	174	259	170	138	23,482
ALTOONA	1,502	1,484	99	52	28	44	22	134	2,939
MERCER	3,151	3,162	100	129	36	94	42	142	5,964
ERIE	1,762	1,780	101	56	15	23	26	127	3,297
PITTSBURGH	4,867	4,886	100	210	77	88	68	134	9,095
WESTERN REGION	11,282	11,312	100	447	156	249	158	135	21,295
TOTAL Supervised	37,971	38,116	100	1,419	480	790	496	135	66,978

¹ effective June 30² Filled agent positions

PA Offenders in Other States	3,189	3,165	99	63	0	49
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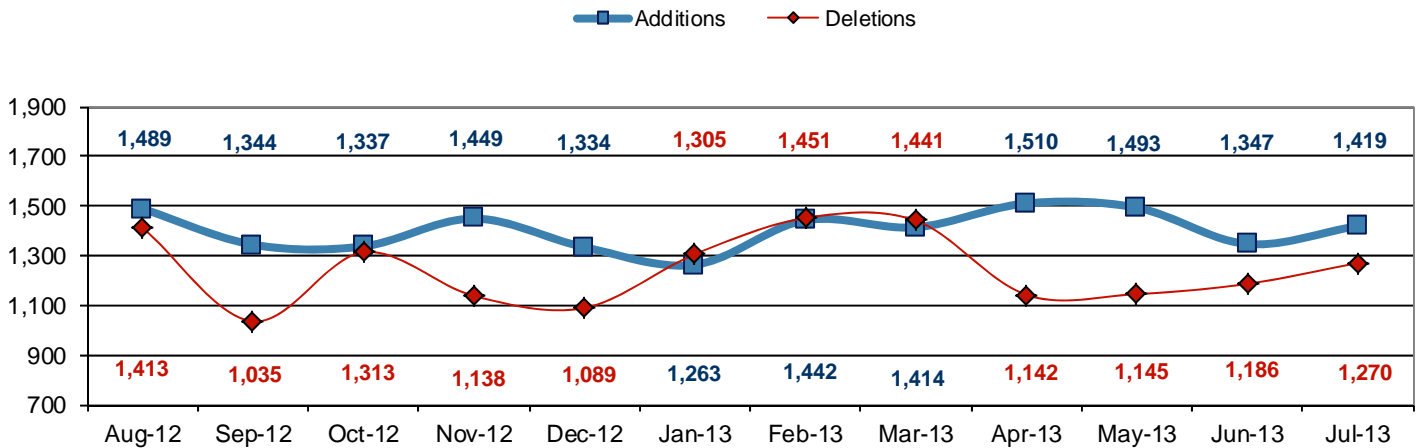
Population - Retrospective Year View



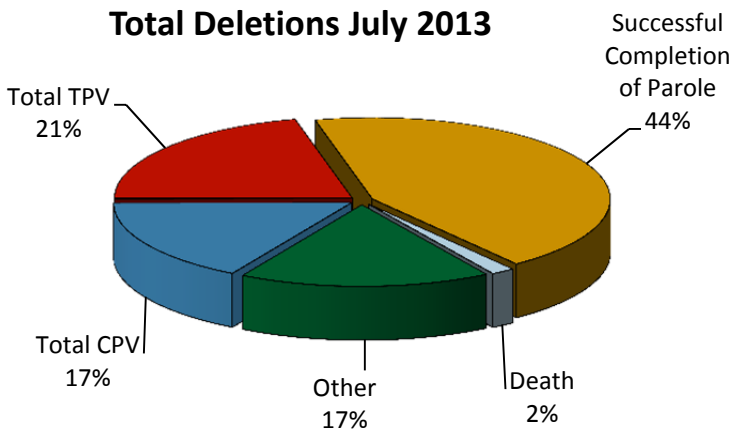
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
July 2013**

Population Additions and Deletions	Parole	Reparole	Special County Probation	Special County Parole	Other States' Probation	Other States' Parole	Monthly Total	Fiscal YTD Total
ADDITIONS	776	313	146	53	112	19	1,419	1,419
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	148	24	2	0	0	0	174	174
County Corrections	9	0	22	4	0	0	35	35
Other States	0	0	0	0	1	1	2	2
<i>Total Convicted Parole Violator</i>	157	24	24	4	1	1	211	211
<i>Technical Parole Violator</i>								
State Corrections	168	56	3	0	0	0	227	227
County Corrections	8	1	24	7	0	0	40	40
Other States	0	0	0	0	1	1	2	2
<i>Total Technical Parole Violator</i>	176	57	27	7	1	1	269	269
TOTAL RECOMMITMENTS	333	81	51	11	2	2	480	480
Deletion Successful Completion	289	69	114	28	46	7	553	553
Deletion Death	10	1	5	2	1	1	20	20
Deletion Other	21	8	78	5	87	18	217	217
TOTAL DELETIONS	653	159	248	46	136	28	1,270	1,270

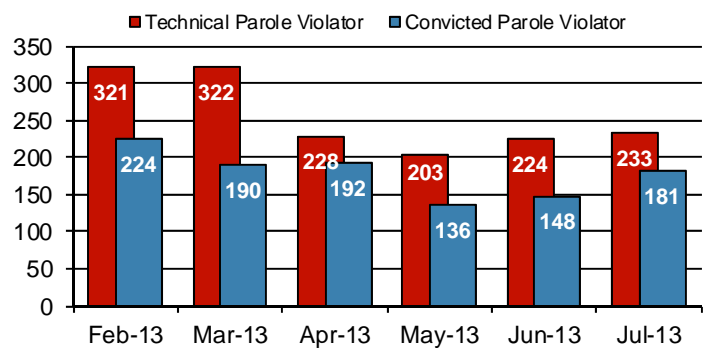
Population Additions & Deletions-Retrospective Year View



Total Deletions July 2013



State Sentence Parole Revocations*

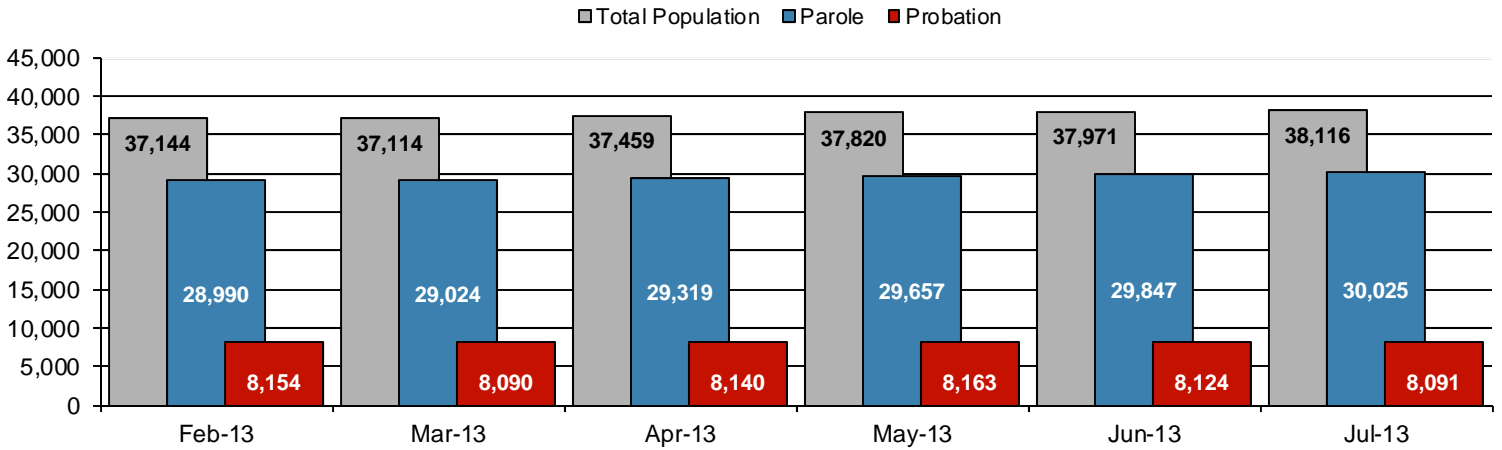


* These revocations represent field case closure records and are dependent on case processing.

**Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
July 2013**

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Probation	Parole	
Chester	1,922	37	150	2,109	686	20	275	52	3,142
Philadelphia	8,206	168	283	8,657	1,283	18	561	160	10,679
Eastern Region	10,128	205	433	10,766	1,969	38	836	212	13,821
Allentown	3,149	97	331	3,577	482	1	391	82	4,533
Harrisburg	4,327	196	190	4,713	333	6	300	61	5,413
Scranton	1,301	11	167	1,479	172	1	184	70	1,906
Williamsport	780	12	53	845	141	7	114	24	1,131
Central Region	9,557	316	741	10,614	1,128	15	989	237	12,983
Altoona	962	24	74	1,060	271	52	80	21	1,484
Mercer	787	27	40	854	1,341	838	108	21	3,162
Erie	1,163	61	217	1,441	196	50	73	20	1,780
Pittsburgh	3,315	238	112	3,665	852	49	248	72	4,886
Western Region	6,227	350	443	7,020	2,660	989	509	134	11,312
Total	25,912	871	1,617	28,400	5,757	1,042	2,334	583	38,116
Percent of Total	68%	2%	4%	74%	15%	3%	6%	2%	100%

Parole and Probation Supervised Populations



Supervised State Sentence Cases

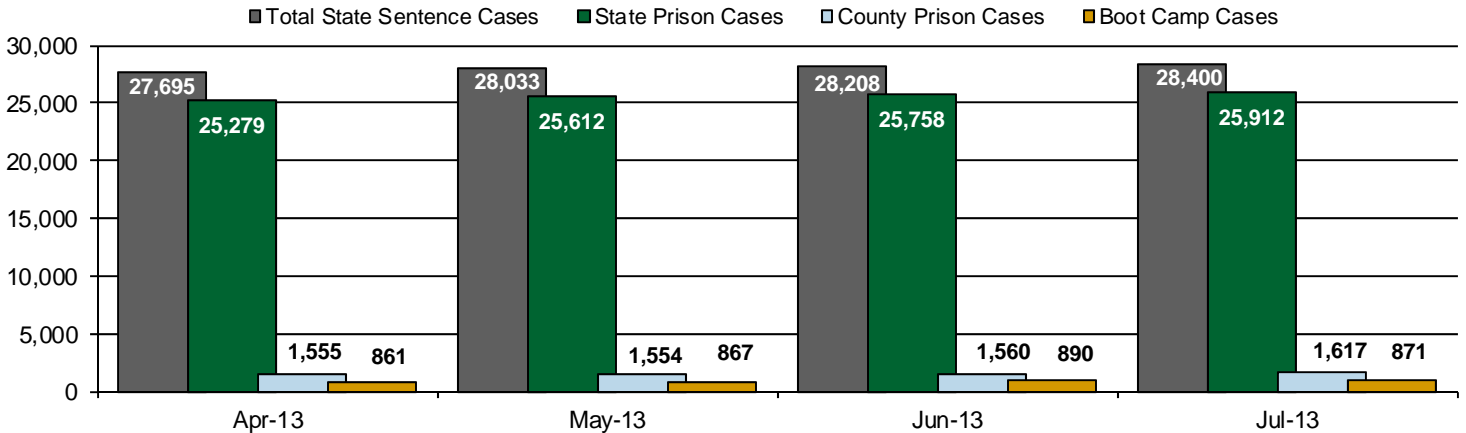
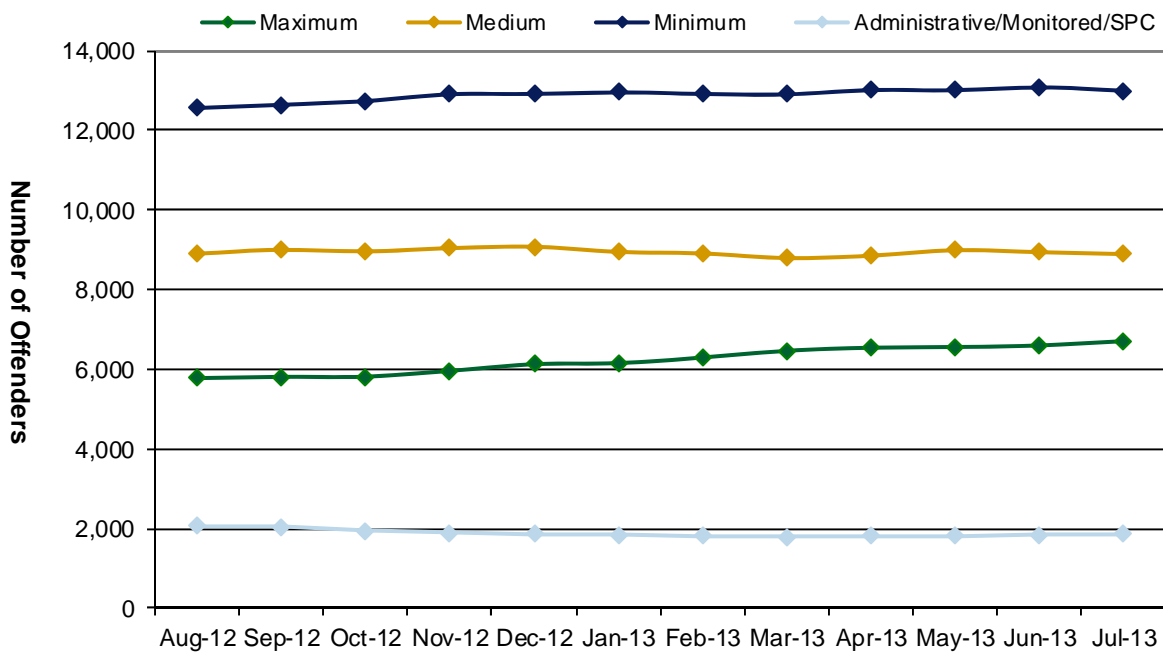


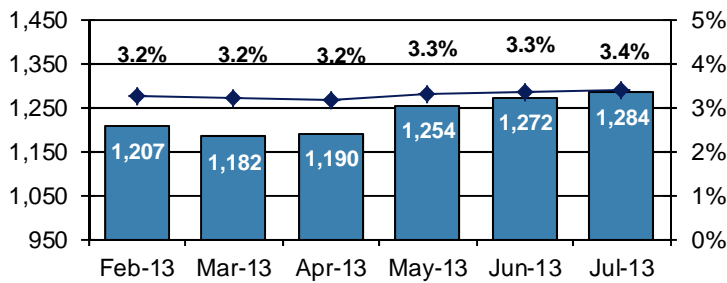
Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
July 2013

Region / District	Reporting							Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	ADM/MON /SPC	Not Classified	Subtotal	Absconder	Detainees	
Chester	1	273	708	1,444	233	0	2,659	49	434	3,142
Philadelphia	6	1,629	2,121	4,013	362	59	8,190	416	2,073	10,679
Eastern Region	7	1,902	2,829	5,457	595	59	10,849	465	2,507	13,821
Allentown	19	1,027	1,029	1,418	213	8	3,714	198	621	4,533
Harrisburg	26	1,155	1,236	1,599	296	27	4,339	219	855	5,413
Scranton	7	261	464	661	128	3	1,524	61	321	1,906
Williamsport	2	119	326	398	136	0	981	13	137	1,131
Central Region	54	2,562	3,055	4,076	773	38	10,558	491	1,934	12,983
Altoona	4	278	403	483	64	1	1,233	30	221	1,484
Mercer	4	297	901	1,285	249	1	2,737	62	363	3,162
Erie	9	455	389	543	132	1	1,529	50	201	1,780
Pittsburgh	43	1,209	1,312	1,148	59	10	3,781	186	919	4,886
Western Region	60	2,239	3,005	3,459	504	13	9,280	328	1,704	11,312
Total	121	6,703	8,889	12,992	1,872	110	30,687	1,284	6,145	38,116
Percent of Total	<1%	18%	23%	34%	5%	<1%	81%	3%	16%	100%

PBPP Active Cases By Supervision Level



Number of Absconders and % of Population



Number of Detainees and % of Population

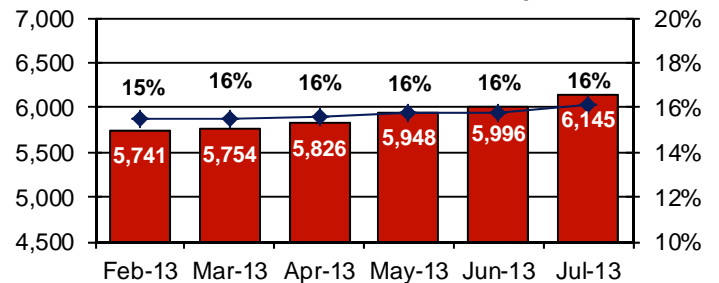


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
July 2013

Region / District	Male					Female					% Male	Total Population
	White	Black	Hispanic	Other ¹	Total	White	Black	Hispanic	Other ¹	Total		
Chester	1,289	1,404	127	36	2,856	198	73	7	8	286	91%	3,142
Philadelphia	1,376	7,124	1,321	156	9,977	204	427	61	10	702	93%	10,679
EASTERN REGION	2,665	8,528	1,448	192	12,833	402	500	68	18	988	93%	13,821
Allentown	2,035	935	1,063	40	4,073	309	85	61	5	460	90%	4,533
Harrisburg	2,425	1,745	588	41	4,799	439	119	50	6	614	89%	5,413
Scranton	1,178	369	105	12	1,664	203	23	13	3	242	87%	1,906
Williamsport	783	115	14	6	918	189	15	7	2	213	81%	1,131
CENTRAL REGION	6,421	3,164	1,770	99	11,454	1,140	242	131	16	1,529	88%	12,983
Altoona	1,073	146	7	7	1,233	236	15	0	0	251	83%	1,484
Mercer	2,062	364	10	7	2,443	640	74	2	3	719	77%	3,162
Erie	1,075	390	54	10	1,529	200	44	5	2	251	86%	1,780
Pittsburgh	2,060	2,218	37	26	4,341	374	162	2	7	545	89%	4,886
WESTERN REGION	6,270	3,118	108	50	9,546	1,450	295	9	12	1,766	84%	11,312
TOTAL	15,356	14,810	3,326	341	33,833	2,992	1,037	208	46	4,283	89%	38,116

¹ "Other" includes Asian, Pacific Islander, Native American, Native Alaskan, and cases not elsewhere classified.

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
July 2013

Region / District	In Labor Force				Not In Labor Force					Total Population
	Employed Part Time	Employed Full Time	Unemployed	Employment Rate	Unable to Work ²	Student	Unearned Income ³	Unknown	Non-Reporting	
Chester	166	1,248	854	62%	290	28	73	0	483	3,142
Philadelphia	657	2,427	3,770	45%	741	156	435	4	2,489	10,679
EASTERN REGION	823	3,675	4,624	49%	1,031	184	508	4	2,972	13,821
Allentown	293	1,617	837	70%	604	56	305	2	819	4,533
Harrisburg	241	1,787	1,817	53%	294	27	171	2	1,074	5,413
Scranton	47	901	322	75%	61	9	184	0	382	1,906
Williamsport	93	506	165	78%	103	22	92	0	150	1,131
CENTRAL REGION	674	4,811	3,141	64%	1,062	114	752	4	2,425	12,983
Altoona	126	457	381	60%	111	14	144	0	251	1,484
Mercer	289	921	826	59%	333	40	328	0	425	3,162
Erie	122	547	533	56%	141	22	164	0	251	1,780
Pittsburgh	271	1,548	1,074	63%	590	54	244	0	1,105	4,886
WESTERN REGION	808	3,473	2,814	60%	1,175	130	880	0	2,032	11,312
TOTAL	2,305	11,959	10,579	57%	3,268	428	2,140	8	7,429	38,116

² Offender is unable to work due to a physical or mental disability, is a care provider, attends inpatient treatment, etc.

³ Offender collects income assistance, workman's compensation, monthly pension, Social Security, disability payments, etc.

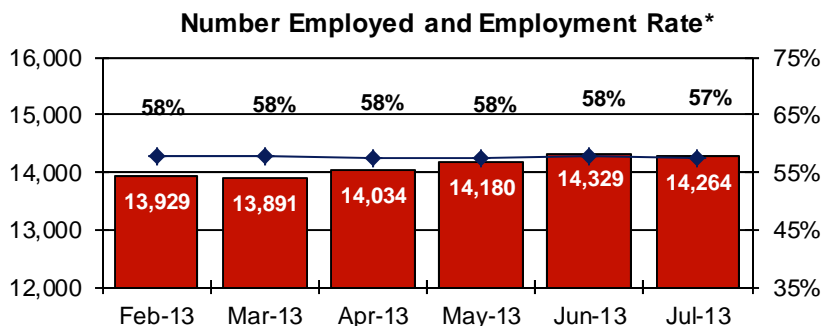
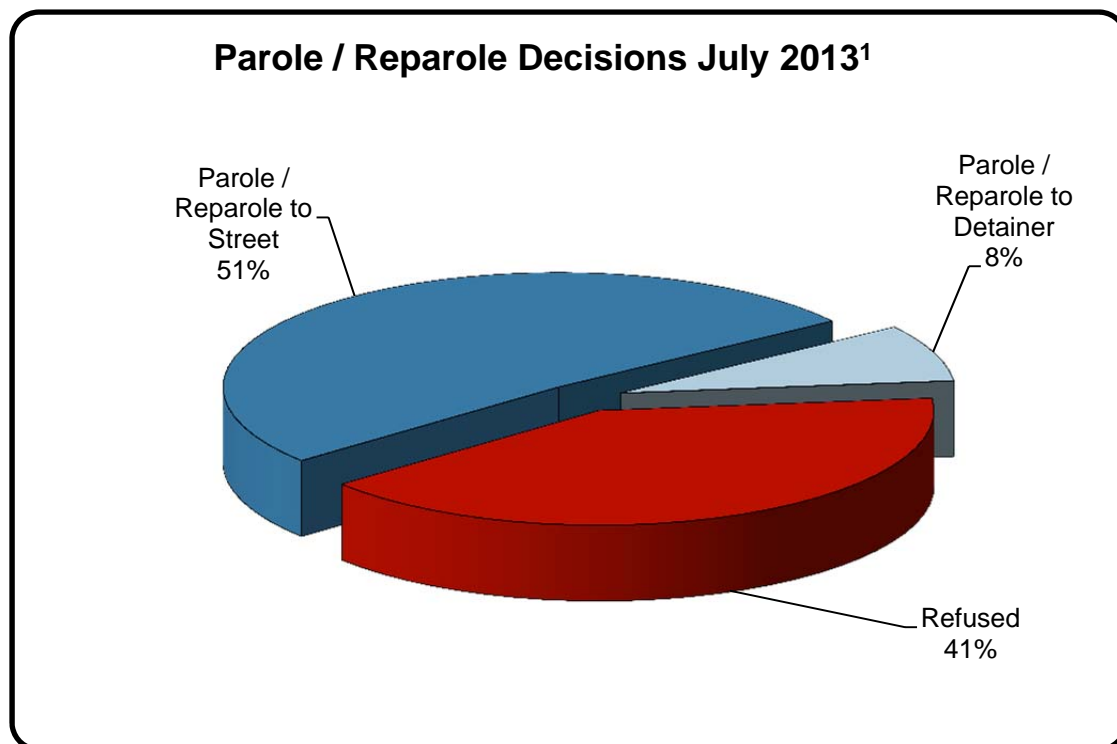


Table 7
BOARD DECISIONS
July 2013

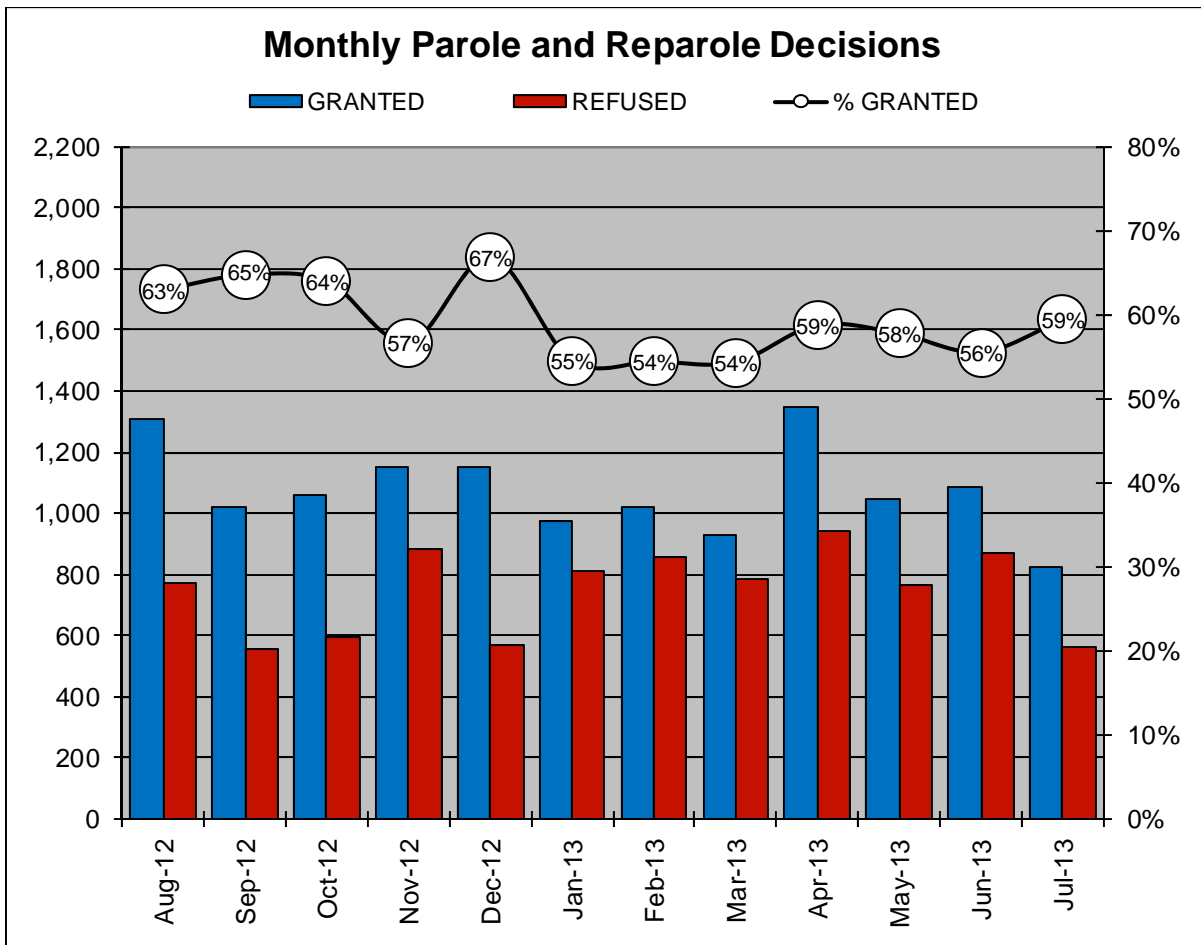
Type of Decision		Total
Parole / Reparole to Street	713	
Parole / Reparole to Detainer	112	
Refused	564	
Total Considered		1,389
<hr/>		
Recommitments as TPV	392	
Recommitments as CPV	171	
Recommitments as CPV and TPV	23	
Total Recommitments		586
Refer to Prior Action		104
Other Decisions		1,071
Total Decisions		3,150



¹ The 59% does not necessarily reflect the overall grant rate, but rather is the calculated percent of grant decisions for the total number of Board Actions produced during this period of time.

Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
July 2013

MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Aug-12	1,309	771	2,080	63%
Sep-12	1,022	557	1,579	65%
Oct-12	1,059	596	1,655	64%
Nov-12	1,152	881	2,033	57%
Dec-12	1,151	570	1,721	67%
Jan-13	972	810	1,782	55%
Feb-13	1,020	854	1,874	54%
Mar-13	931	782	1,713	54%
Apr-13	1,346	944	2,290	59%
May-13	1,047	766	1,813	58%
Jun-13	1,084	869	1,953	56%
Jul-13	825	564	1,389	59%
Monthly Average Over 12 Months	1,077	747	1,824	59%

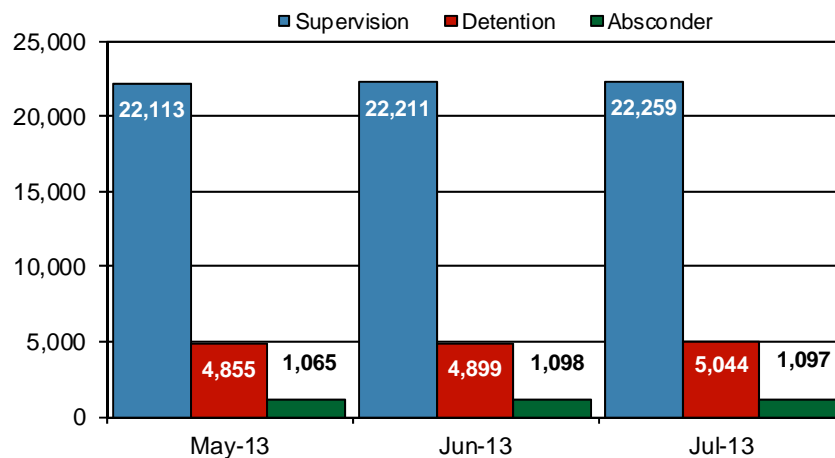


PBPP Population Breakdown By Place of Incarceration/Jurisdiction – July 2013

Offender Status - July 2013					
Status	State Prison	County Prison	County Sentence	Other States' Cases	Total
Supervision	20,964	1,295	5,624	2,804	30,687
Absconder	1,043	54	187	0	1,284
Detention	4,776	268	988	113	6,145
Total	26,783	1,617	6,799	2,917	38,116

PBPP Monthly Population Profile						
Offender Status	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
State sentence from state institution	25,751	25,826	26,140	26,479	26,648	26,783
Supervision	20,406	20,484	20,696	20,868	20,963	20,964
Absconder	964	941	958	1,016	1,046	1,043
Detention	4,381	4,401	4,486	4,595	4,639	4,776
State sentence from county prison	1,567	1,559	1,555	1,554	1,560	1,617
Supervision	1,264	1,255	1,259	1,245	1,248	1,295
Absconder	48	52	47	49	52	54
Detention	255	252	249	260	260	268
County sentence Prob & Parole	6,881	6,807	6,788	6,805	6,811	6,799
Supervision	5,706	5,639	5,633	5,640	5,656	5,624
Absconder	195	189	185	187	174	187
Detention	980	979	970	978	981	988
Other states' sentence Prob & Parole	2,945	2,922	2,976	2,982	2,952	2,917
Supervision	2,820	2,800	2,855	2,865	2,836	2,804
Absconder	0	0	0	2	0	0
Detention	125	122	121	115	116	113
PBPP Population end of month	37,144	37,114	37,459	37,820	37,971	38,116

State Sentence Cases by Offender Status



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – July 2013

Monthly Count of Grant and Refuse Board Actions							
Type of Decision	County Prison			State Prison			All Grant/Refuse Board Actions
	Grant	Refuse	Total	Grant	Refuse	Total	
August 2012	41	14	55	1,268	757	2,025	2,080
September 2012	24	10	34	998	547	1,545	1,579
October 2012	20	10	30	1,039	586	1,625	1,655
November 2012	30	10	40	1,122	871	1,993	2,033
December 2012	12	7	19	1,139	563	1,702	1,721
January 2013	17	10	27	955	800	1,755	1,782
February 2013	16	5	21	1,004	849	1,853	1,874
March 2013	12	7	19	919	775	1,694	1,713
April 2013	24	8	32	1,322	936	2,258	2,290
May 2013	18	9	27	1,029	757	1,786	1,813
June 2013	5	7	12	1,079	862	1,941	1,953
July 2013	4	4	8	821	560	1,381	1,389
2013 Total	96	50	146	7,129	5,539	12,668	12,814

Additions and Deletions						
	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
Total Additions	1,442	1,414	1,510	1,493	1,347	1,419
State sentence - State Prison	1,086	1,037	1,131	1,072	933	978
State sentence - County Prison	47	50	43	51	41	111
County sentence Prob & Parole	170	180	164	200	229	199
Other states' sentence	139	147	172	170	144	131
Total Deletions	1,451	1,441	1,142	1,145	1,186	1,270
State sentence - State Prison	895	879	704	661	689	767
<i>Technical Violator</i>	303	307	221	196	215	224
<i>Convicted Violator</i>	207	180	180	131	145	172
<i>Successful Completion</i>	345	362	271	309	302	332
<i>Other Case Closure</i>	42	30	32	25	27	39
State sentence - County Prison	64	55	41	53	33	45
<i>Technical Violator</i>	18	15	7	7	9	9
<i>Convicted Violator</i>	17	10	12	5	3	9
<i>Successful Completion</i>	26	24	17	38	18	26
<i>Other Case Closure</i>	1	6	5	3	3	1
County sentence Prob & Parole	340	334	274	267	290	294
<i>Technical Violator</i>	52	56	37	36	42	34
<i>Convicted Violator</i>	34	28	26	24	33	28
<i>Successful Completion</i>	167	161	127	115	113	142
<i>Other Case Closure</i>	87	89	84	92	102	90
Other states' sentence	152	173	123	164	174	164
<i>Technical Violator</i>	0	1	0	3	4	2
<i>Convicted Violator</i>	3	1	2	0	1	2
<i>Successful Completion</i>	52	74	48	61	59	53
<i>Other Case Closure</i>	97	97	73	100	110	107
PBPP Population end of month	37,144	37,114	37,459	37,820	37,971	38,116