

COMMONWEALTH OF PENNSYLVANIA

Board of Probation and Parole

MONTHLY PROGRAM REPORT

December 2013



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Table 1
WORKLOAD AND POPULATION CHANGES BY REGION / DISTRICT
December 2013

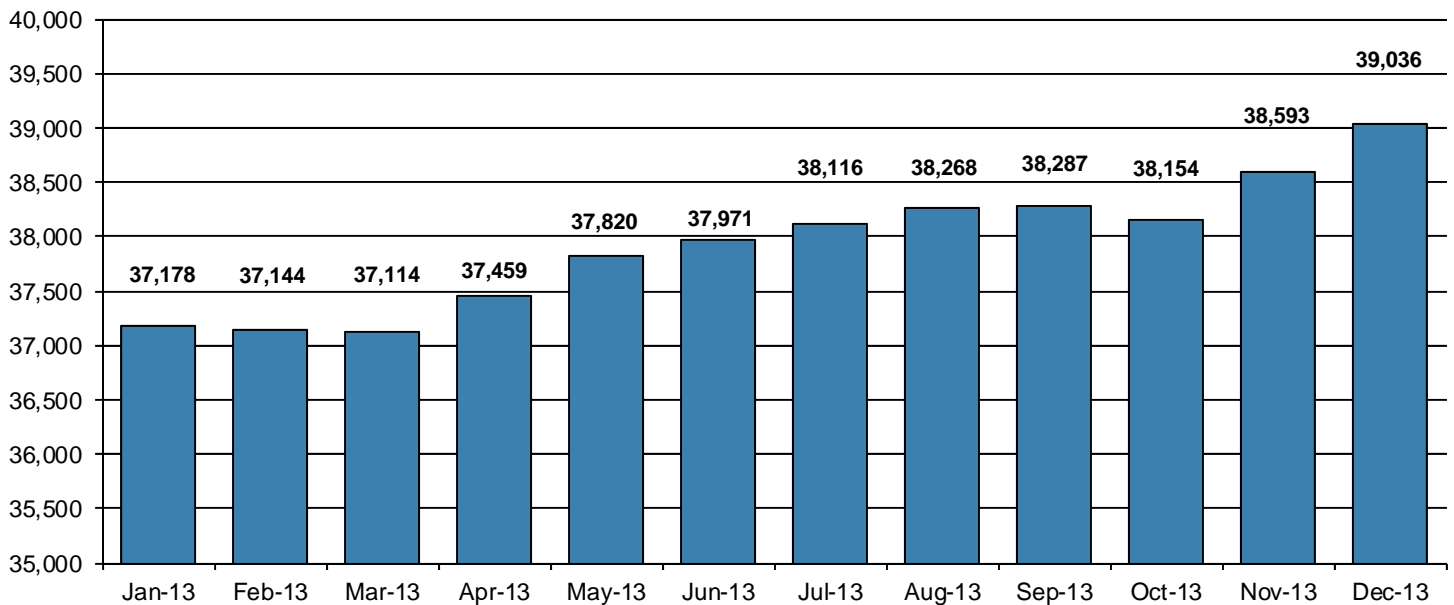
REGION / DISTRICT	Beginning Fiscal Yr ¹ July 2013	Current Month Population	Fiscal YTD Index	Additions	Deletions		Number of Agents ²	Average Workload ³
					Recommits/ Revocations	Other Deletions		
CHESTER	3,154	3,178	101	118	43	62	40	136
PHILADELPHIA	10,676	10,983	103	402	99	171	138	141
EASTERN REGION	13,830	14,161	102	520	142	233	178	140
ALLENTOWN	4,466	4,695	105	252	74	97	57	164
HARRISBURG	5,328	5,470	103	222	75	83	68	160
SCRANTON	1,961	1,885	96	67	23	40	31	124
WILLIAMSPORT	1,104	1,178	107	29	9	27	16	144
CENTRAL REGION	12,859	13,228	103	570	181	247	172	153
ALTOONA	1,502	1,563	104	55	21	16	22	157
MERCER	3,151	3,288	104	237	38	127	41	160
ERIE	1,762	1,786	101	57	19	35	26	147
PITTSBURGH	4,867	5,010	103	231	72	71	68	156
WESTERN REGION	11,282	11,647	103	580	150	249	157	156
TOTAL Supervised	37,971	39,036	103	1,670	473	729	507	149

¹ effective June 30² Filled agent positions

PA Offenders in Other States	3,189	3,180	100	63	10	40
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³ Workload is a measure of the expected hours per month an agent's caseload and other duties require. An agent's available hours is 131.75.

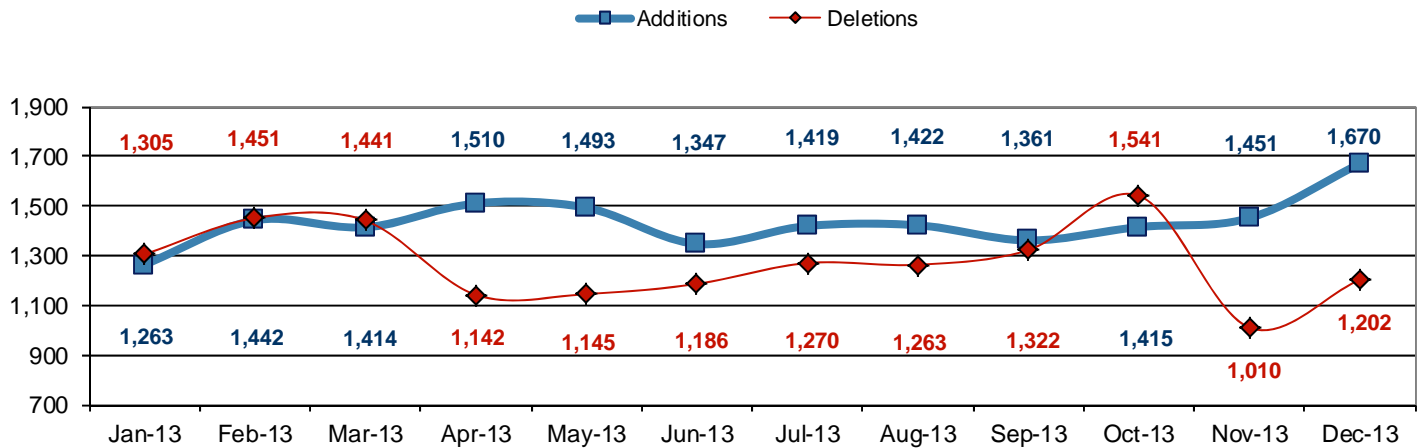
Population - Retrospective Year View



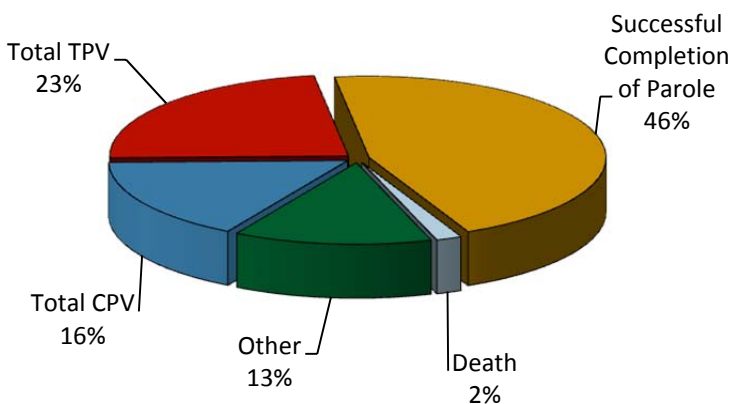
**Table 2
SUPERVISED POPULATION ADDITIONS AND DELETIONS
December 2013**

Population Additions and Deletions	Parole	Reparole	Special County Probation	Special County Parole	Other States' Probation	Other States' Parole	Monthly Total	Fiscal YTD Total
ADDITIONS	902	300	173	131	128	36	1,670	8,738
DELETIONS-RECOMMITMENTS								
<i>Convicted Parole Violator</i>								
State Corrections	135	23	2	0	0	0	160	1,035
County Corrections	8	1	24	1	1	0	35	222
Other States	0	0	0	0	1	0	1	6
<i>Total Convicted Parole Violator</i>	143	24	26	1	2	0	196	1,263
<i>Technical Parole Violator</i>								
State Corrections	174	51	4	0	0	0	229	1,488
County Corrections	3	4	30	9	0	0	46	285
Other States	1	0	0	0	1	0	2	10
<i>Total Technical Parole Violator</i>	178	55	34	9	1	0	277	1,783
TOTAL RECOMMITMENTS	321	79	60	10	3	0	473	3,046
Deletion Successful Completion	256	71	131	37	39	13	547	3,303
Deletion Death	13	3	4	0	0	1	21	138
Deletion Other	15	3	68	12	51	12	161	1,121
TOTAL DELETIONS	605	156	263	59	93	26	1,202	7,608

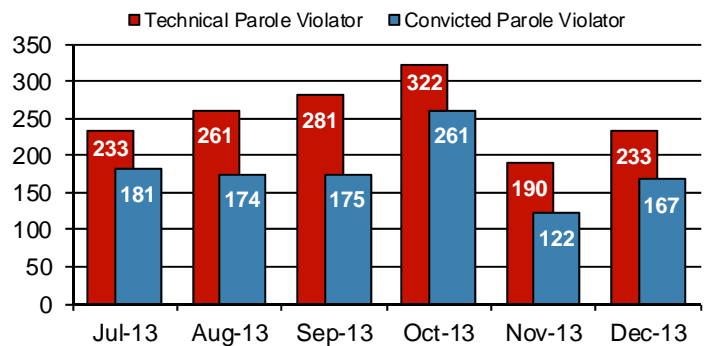
Population Additions & Deletions-Retrospective Year View



Total Deletions December 2013



State Sentence Parole Revocations*

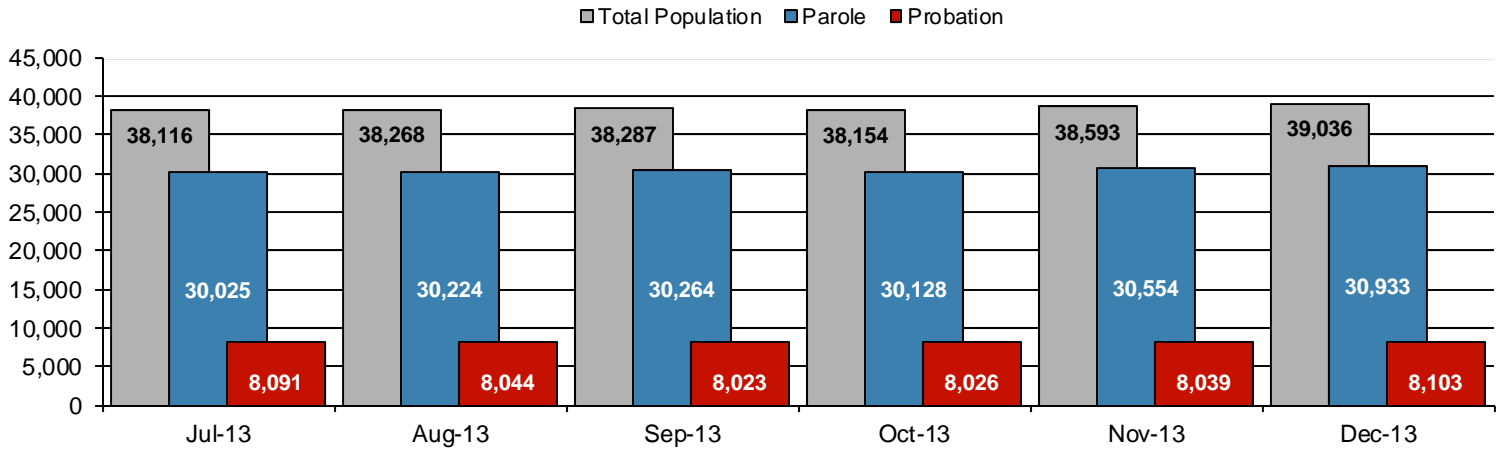


* These revocations represent field case closure records and are dependent on case processing.

**Table 3
SUPERVISED POPULATION BY ORIGINATING JURISDICTION and REGION / DISTRICT
December 2013**

Region / District	PA Parole State Sentence				County		Other States		Total Population
	State Prisons	Boot Camp	County Prisons	Subtotal	Special Probation	Special Parole	Probation	Parole	
Chester	2,005	35	115	2,155	679	26	262	56	3,178
Philadelphia	8,552	187	231	8,970	1,282	10	559	162	10,983
Eastern Region	10,557	222	346	11,125	1,961	36	821	218	14,161
Allentown	3,305	107	326	3,738	478	1	395	83	4,695
Harrisburg	4,370	206	205	4,781	332	3	283	71	5,470
Scranton	1,313	12	154	1,479	166	1	180	59	1,885
Williamsport	815	10	65	890	148	6	111	23	1,178
Central Region	9,803	335	750	10,888	1,124	11	969	236	13,228
Altoona	1,011	30	87	1,128	277	50	86	22	1,563
Mercer	790	23	44	857	1,356	941	113	21	3,288
Erie	1,193	71	186	1,450	203	42	69	22	1,786
Pittsburgh	3,333	245	183	3,761	872	53	252	72	5,010
Western Region	6,327	369	500	7,196	2,708	1,086	520	137	11,647
Total	26,687	926	1,596	29,209	5,793	1,133	2,310	591	39,036
Percent of Total	68%	2%	4%	74%	15%	3%	6%	2%	100%

Parole and Probation Supervised Populations



Supervised State Sentence Cases

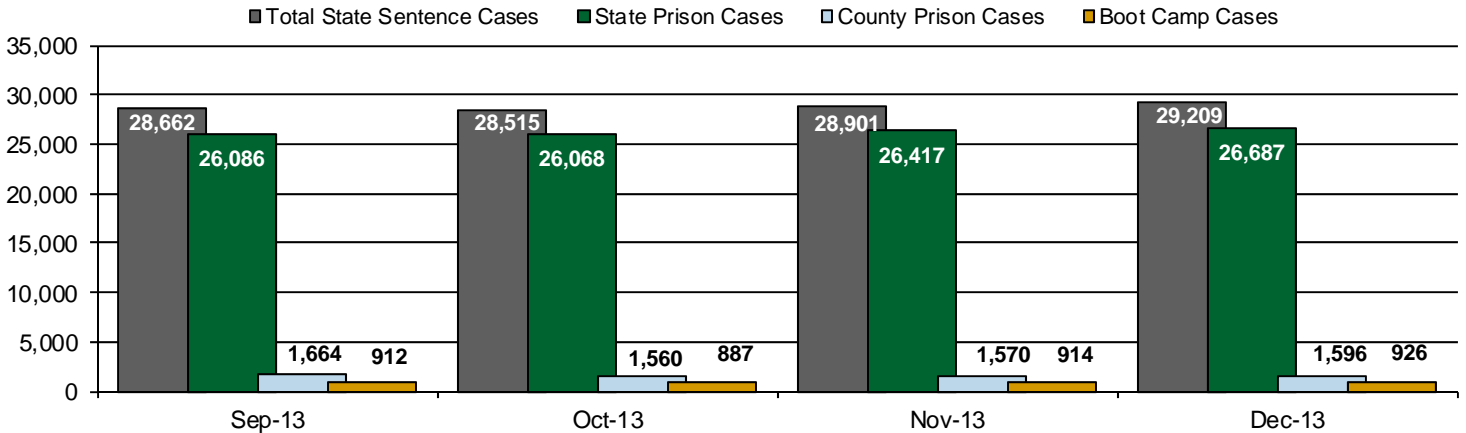
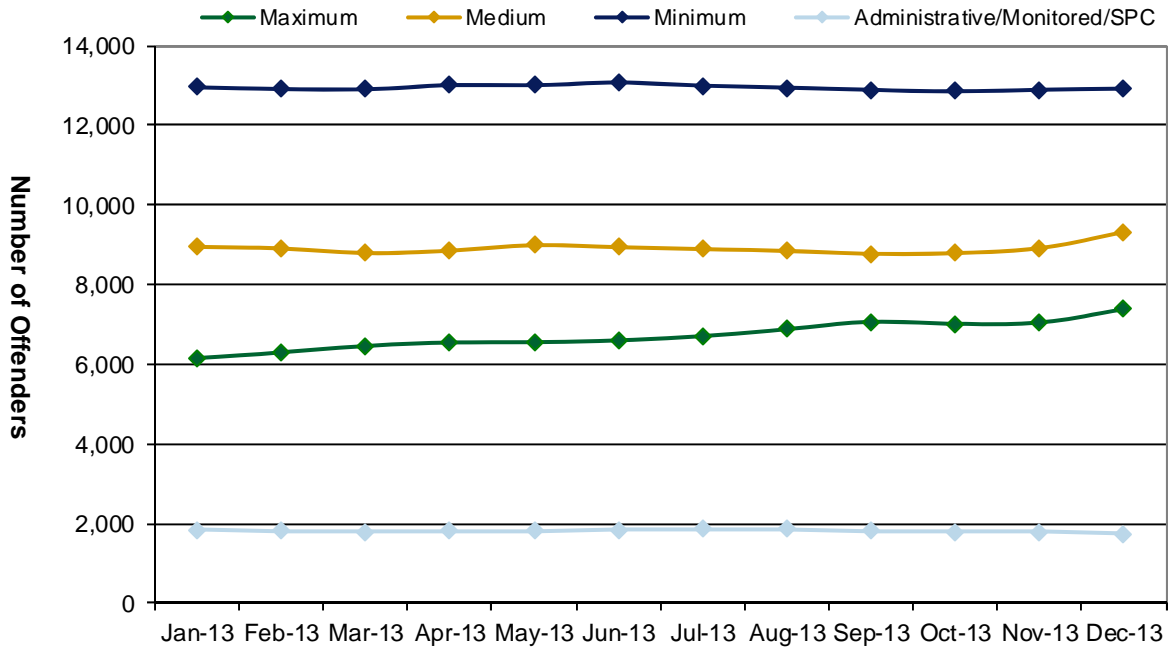


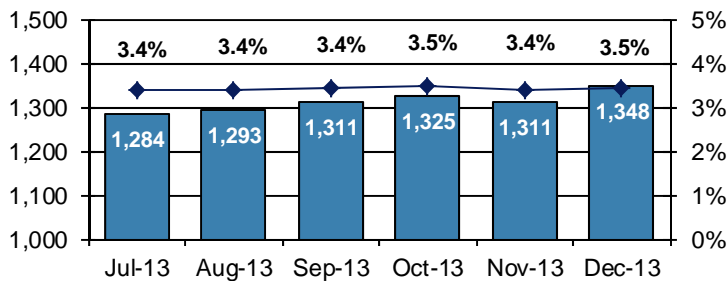
Table 4
SUPERVISED POPULATION BY GRADE OF SUPERVISION and REGION / DISTRICT
December 2013

Region / District	Reporting							Non-Reporting		Total Population
	Enhanced	Maximum	Medium	Minimum	ADM/MON /SPC	Not Classified	Subtotal	Absconder	Detainees	
Chester	3	257	751	1,450	203	16	2,680	64	434	3,178
Philadelphia	13	1,795	2,295	3,957	374	91	8,525	442	2,016	10,983
Eastern Region	16	2,052	3,046	5,407	577	107	11,205	506	2,450	14,161
Allentown	31	1,172	1,078	1,365	182	34	3,862	196	637	4,695
Harrisburg	31	1,223	1,256	1,536	280	15	4,341	244	885	5,470
Scranton	13	259	456	682	120	3	1,533	59	293	1,885
Williamsport	2	139	317	425	139	0	1,022	19	137	1,178
Central Region	77	2,793	3,107	4,008	721	52	10,758	518	1,952	13,228
Altoona	5	341	430	497	58	1	1,332	29	202	1,563
Mercer	2	392	925	1,290	235	6	2,850	59	379	3,288
Erie	8	474	432	525	107	2	1,548	32	206	1,786
Pittsburgh	30	1,327	1,376	1,189	51	6	3,979	204	827	5,010
Western Region	45	2,534	3,163	3,501	451	15	9,709	324	1,614	11,647
Total	138	7,379	9,316	12,916	1,749	174	31,672	1,348	6,016	39,036
Percent of Total	<1%	19%	24%	33%	4%	1%	81%	4%	15%	100%

PBPP Active Cases By Supervision Level



Number of Absconders and % of Population



Number of Detainees and % of Population

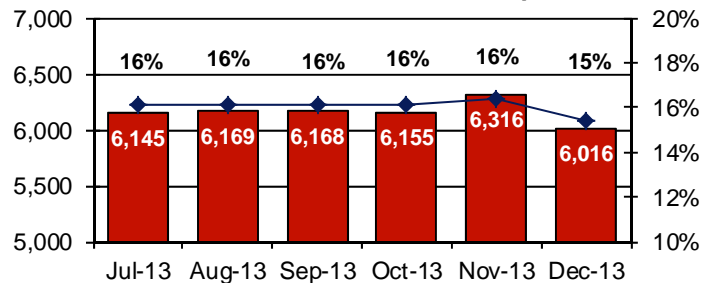


Table 5
SUPERVISED POPULATION BY GENDER, RACE and REGION / DISTRICT
December 2013

Region / District	Male					Female					% Male	Total Population
	White	Black	Hispanic	Other ¹	Total	White	Black	Hispanic	Other ¹	Total		
Chester	1,322	1,421	131	36	2,910	189	66	7	6	268	92%	3,178
Philadelphia	1,408	7,319	1,348	151	10,226	241	444	62	10	757	93%	10,983
EASTERN REGION	2,730	8,740	1,479	187	13,136	430	510	69	16	1,025	93%	14,161
Allentown	2,058	1,014	1,107	38	4,217	329	83	60	6	478	90%	4,695
Harrisburg	2,422	1,794	614	43	4,873	427	116	49	5	597	89%	5,470
Scranton	1,167	369	103	10	1,649	201	22	10	3	236	87%	1,885
Williamsport	812	110	17	3	942	212	14	8	2	236	80%	1,178
CENTRAL REGION	6,459	3,287	1,841	94	11,681	1,169	235	127	16	1,547	88%	13,228
Altoona	1,128	151	6	7	1,292	257	13	0	1	271	83%	1,563
Mercer	2,128	380	16	9	2,533	670	79	2	4	755	77%	3,288
Erie	1,078	396	52	9	1,535	204	40	5	2	251	86%	1,786
Pittsburgh	2,117	2,271	49	21	4,458	386	157	2	7	552	89%	5,010
WESTERN REGION	6,451	3,198	123	46	9,818	1,517	289	9	14	1,829	84%	11,647
TOTAL	15,640	15,225	3,443	327	34,635	3,116	1,034	205	46	4,401	89%	39,036

¹ "Other" includes Asian, Pacific Islander, Native American, Native Alaskan, and cases not elsewhere classified.

Table 6
SUPERVISED POPULATION BY EMPLOYMENT STATUS and REGION / DISTRICT
December 2013

Region / District	In Labor Force				Not In Labor Force					Total Population
	Employed Part Time	Employed Full Time	Unemployed	Employment Rate	Unable to Work ²	Student	Unearned Income ³	Unknown	Non-Reporting	
Chester	183	1,209	888	61%	287	29	84	0	498	3,178
Philadelphia	679	2,386	4,048	43%	854	149	405	4	2,458	10,983
EASTERN REGION	862	3,595	4,936	47%	1,141	178	489	4	2,956	14,161
Allentown	280	1,620	918	67%	682	45	317	0	833	4,695
Harrisburg	238	1,730	1,898	51%	288	26	159	2	1,129	5,470
Scranton	43	850	344	72%	114	9	173	0	352	1,885
Williamsport	88	532	173	78%	116	19	94	0	156	1,178
CENTRAL REGION	649	4,732	3,333	62%	1,200	99	743	2	2,470	13,228
Altoona	131	445	474	55%	118	15	149	0	231	1,563
Mercer	277	961	875	59%	341	41	355	0	438	3,288
Erie	117	532	549	54%	193	20	137	0	238	1,786
Pittsburgh	270	1,500	1,186	60%	738	52	233	0	1,031	5,010
WESTERN REGION	795	3,438	3,084	58%	1,390	128	874	0	1,938	11,647
TOTAL	2,306	11,765	11,353	55%	3,731	405	2,106	6	7,364	39,036

² Offender is unable to work due to a physical or mental disability, is a care provider, attends inpatient treatment, etc.

³ Offender collects income assistance, workman's compensation, monthly pension, Social Security, disability payments, etc.

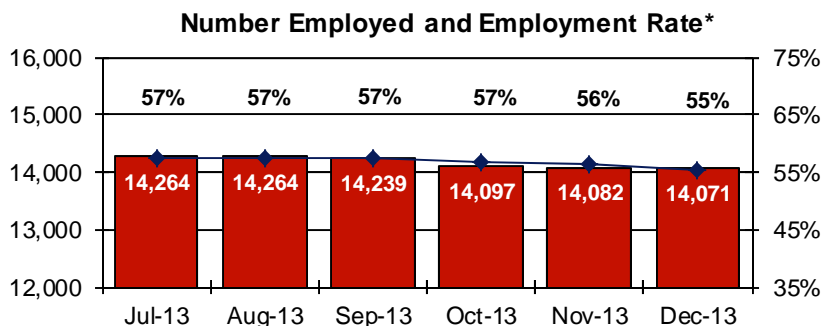
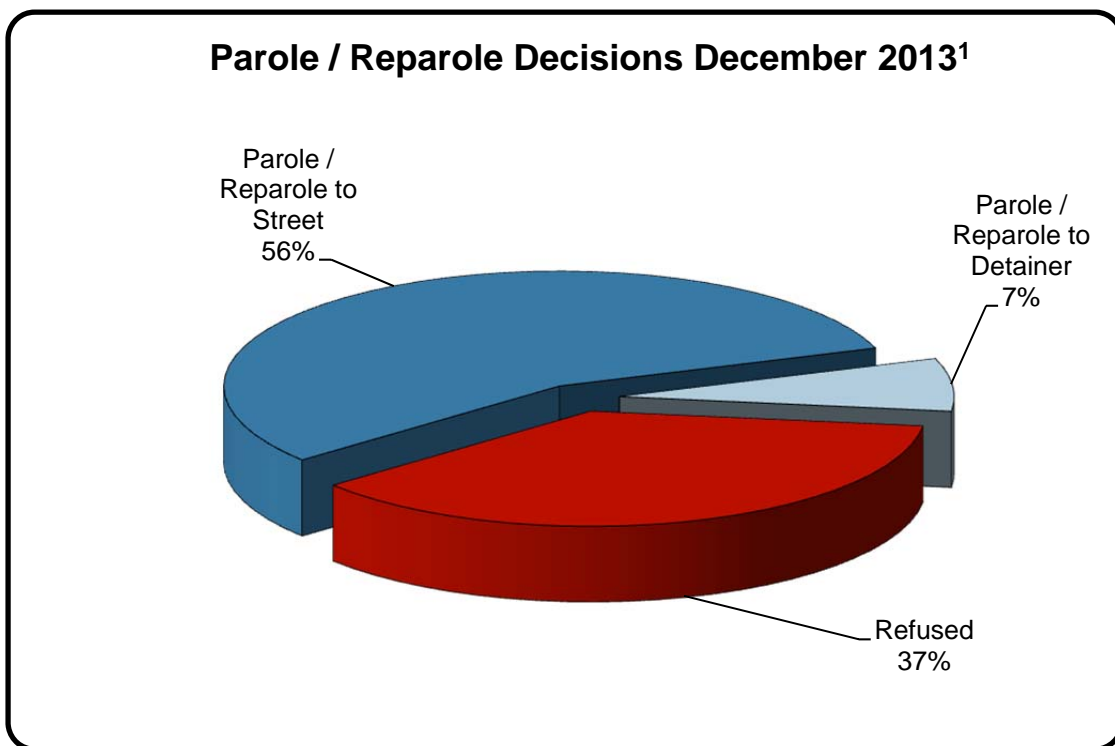


Table 7
BOARD DECISIONS
December 2013

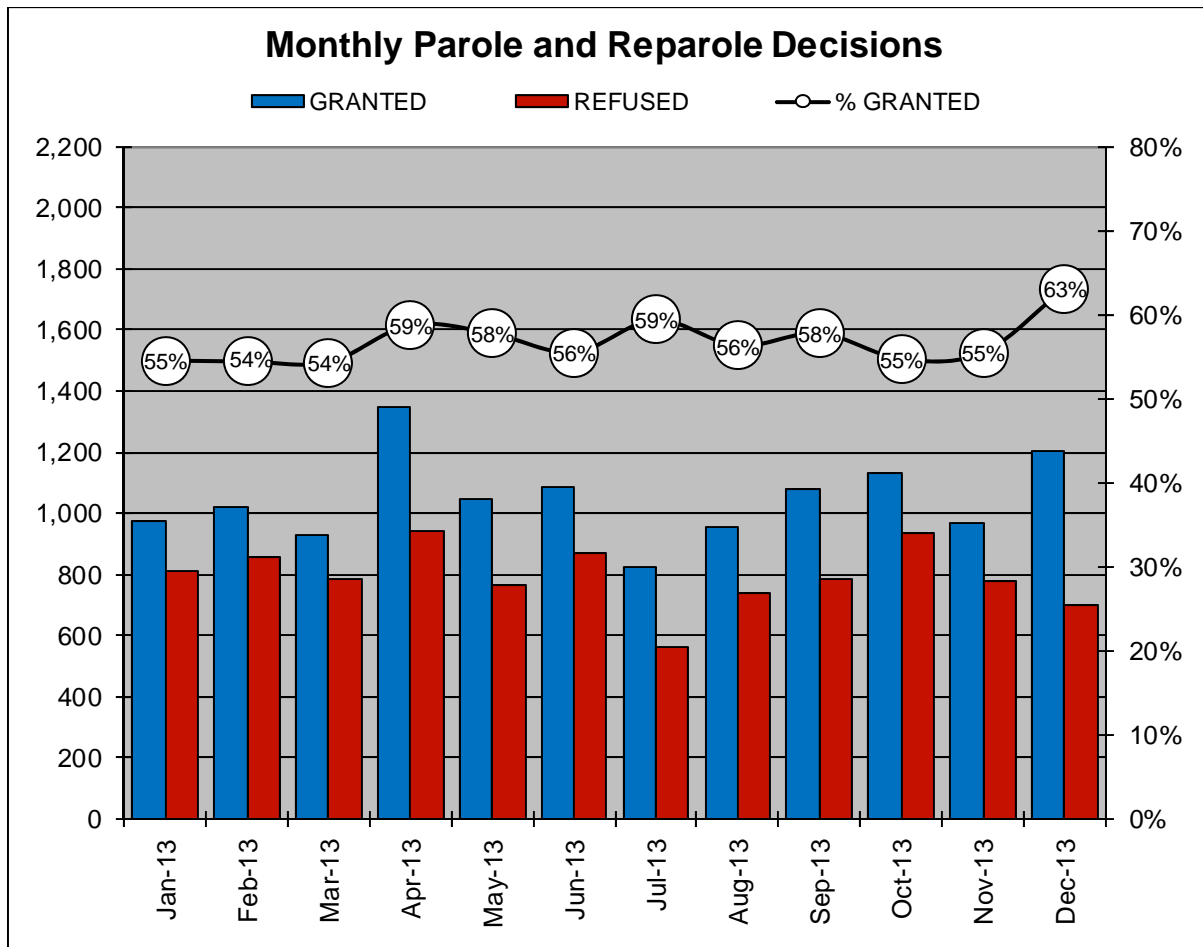
Type of Decision		Total
Parole / Reparole to Street	1,061	
Parole / Reparole to Detainer	141	
Refused	701	
Total Considered		1,903
<hr/>		
Recommitments as TPV	441	
Recommitments as CPV	136	
Recommitments as CPV and TPV	26	
Total Recommitments		603
Refer to Prior Action		67
Other Decisions		979
Total Decisions		3,552



¹ The 63% does not necessarily reflect the overall grant rate, but rather is the calculated percent of grant decisions for the total number of Board Actions produced during this period of time.

Table 8
MONTHLY PAROLE and REPAROLE DECISIONS
December 2013

MONTH-YEAR	GRANTED	REFUSED	CONSIDERED	% GRANTED
Jan-13	972	810	1,782	55%
Feb-13	1,020	854	1,874	54%
Mar-13	931	782	1,713	54%
Apr-13	1,346	944	2,290	59%
May-13	1,047	766	1,813	58%
Jun-13	1,084	869	1,953	56%
Jul-13	825	564	1,389	59%
Aug-13	954	741	1,695	56%
Sep-13	1,076	786	1,862	58%
Oct-13	1,130	935	2,065	55%
Nov-13	966	775	1,741	55%
Dec-13	1,202	701	1,903	63%
Monthly Average Over 12 Months	1,046	794	1,840	58%

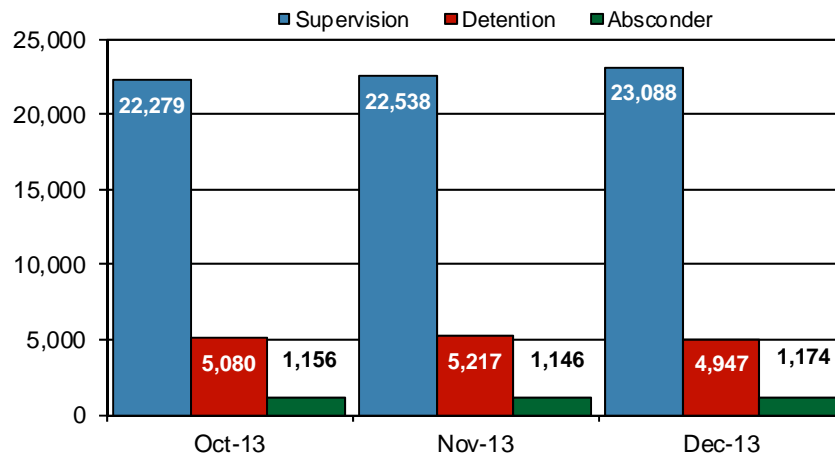


PBPP Population Breakdown By Place of Incarceration/Jurisdiction – December 2013

Offender Status - December 2013					
Status	State Prison	County Prison	County Sentence	Other States' Cases	Total
Supervision	21,798	1,290	5,814	2,770	31,672
Absconder	1,105	69	174	0	1,348
Detention	4,710	237	938	131	6,016
Total	27,613	1,596	6,926	2,901	39,036

PBPP Monthly Population Profile						
Offender Status	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
State sentence from state institution	26,783	26,965	26,998	26,955	27,331	27,613
Supervision	20,964	21,091	21,080	21,040	21,278	21,798
Absconder	1,043	1,037	1,079	1,089	1,081	1,105
Detention	4,776	4,837	4,839	4,826	4,972	4,710
State sentence from county prison	1,617	1,643	1,664	1,560	1,570	1,596
Supervision	1,295	1,320	1,313	1,239	1,260	1,290
Absconder	54	62	62	67	65	69
Detention	268	261	289	254	245	237
County sentence Prob & Parole	6,799	6,747	6,715	6,754	6,836	6,926
Supervision	5,624	5,603	5,624	5,648	5,718	5,814
Absconder	187	194	170	169	165	174
Detention	988	950	921	937	953	938
Other states' sentence Prob & Parole	2,917	2,913	2,910	2,885	2,856	2,901
Supervision	2,804	2,792	2,791	2,747	2,710	2,770
Absconder	0	0	0	0	0	0
Detention	113	121	119	138	146	131
PBPP Population end of month	38,116	38,268	38,287	38,154	38,593	39,036

State Sentence Cases by Offender Status



PBPP Population Breakdown By Place of Incarceration/Jurisdiction – December 2013

Monthly Count of Grant and Refuse Board Actions							
Type of Decision	County Prison			State Prison			All Grant/Refuse Board Actions
	Grant	Refuse	Total	Grant	Refuse	Total	
January 2013	17	10	27	955	800	1,755	1,782
February 2013	16	5	21	1,004	849	1,853	1,874
March 2013	12	7	19	919	775	1,694	1,713
April 2013	24	8	32	1,322	936	2,258	2,290
May 2013	18	9	27	1,029	757	1,786	1,813
June 2013	5	7	12	1,079	862	1,941	1,953
July 2013	4	4	8	821	560	1,381	1,389
August 2013	6	2	8	948	739	1,687	1,695
September 2013	8	1	9	1,068	785	1,853	1,862
October 2013	15	5	20	1,115	930	2,045	2,065
November 2013	5	6	11	961	769	1,730	1,741
December 2013	13	7	20	1,189	694	1,883	1,903
2013 Total	143	71	214	12,410	9,456	21,866	22,080

Additions and Deletions						
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Total Additions	1,419	1,422	1,361	1,415	1,451	1,670
State sentence - State Prison	978	1,021	999	960	1,003	1,125
State sentence - County Prison	111	82	74	76	70	77
County sentence Prob & Parole	199	187	146	244	258	304
Other states' sentence	131	132	142	135	120	164
Total Deletions	1,270	1,263	1,322	1,541	1,010	1,202
State sentence - State Prison	767	763	834	953	577	708
<i>Technical Violator</i>	224	254	272	310	179	225
<i>Convicted Violator</i>	172	163	168	245	113	158
<i>Successful Completion</i>	332	313	355	357	265	292
<i>Other Case Closure</i>	39	33	39	41	20	33
State sentence - County Prison	45	45	53	67	45	53
<i>Technical Violator</i>	9	7	9	12	11	8
<i>Convicted Violator</i>	9	11	7	16	9	9
<i>Successful Completion</i>	26	23	32	34	22	35
<i>Other Case Closure</i>	1	4	5	5	3	1
County sentence Prob & Parole	294	296	288	360	241	322
<i>Technical Violator</i>	34	37	44	62	34	43
<i>Convicted Violator</i>	28	35	36	38	12	27
<i>Successful Completion</i>	142	143	122	183	126	168
<i>Other Case Closure</i>	90	81	86	77	69	84
Other states' sentence	164	159	147	161	147	119
<i>Technical Violator</i>	2	2	0	4	0	1
<i>Convicted Violator</i>	2	0	1	0	2	2
<i>Successful Completion</i>	53	67	56	55	50	52
<i>Other Case Closure</i>	107	90	90	102	95	64
PBPP Population end of month	38,116	38,268	38,287	38,154	38,593	39,036